

**POSTGRADUATE
INSTITUTE OF MEDICINE**

ANNUAL REPORT

2013



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01. The Message from the Director

I wish to present the Annual Report of the PGIM for the year 2013 at the completion my second year in office.

The vision of the PGIM is “to produce specialists and other professionals of the highest quality, competence and dedication in order to provide optimum and humane health care to the people of Sri Lanka, the region and the world”. Accordingly the PGIM has been contributing immensely during the past thirty years towards the development of specialist doctors needed by the country. In keeping with the above, the number of trainees enrolled for training has been increased and new training programmes required to improve the quality of care has been introduced.



The total number of students in the 140 training programmes was 2463 for the year 2013. The number of trainees enrolled to training programmes was 753. A total number of 603 trainees qualified during this year. One hundred postgraduate examinations were conducted during the year. A total of 200 doctors who completed the Post MD training were Board Certified during the year. The number of new training programmes commenced was seven and the necessary ground work is going ahead to commence a 10 new training programmes in year 2014.

Year 2013 saw the upgrading of Prospectuses in 25 of the existing training programmes. Many training workshops were conducted for the benefit of the trainers and examiners. An Ethical Review Committee and a Research Fund was established to encourage trainees to engage in medical research. A decision was taken by the PGIM to introduce the “Journal of Postgraduate Medicine” to assist trainees and trainers to publish their research findings. The first issue is due to be released in early 2014. The Titular Awards ceremony and the Academic Sessions were held in 2013. The document on General Regulations and Guidelines was amended and the Annotated Bibliography for the years 1982-2010 was published.

The key activity concluded in year 2013 was the preparation and submission of the “PGIM Development Plan” to the treasury. In the plan it was proposed the construction of a modern state of the art “Academic Building” to house the auditorium, lecture theaters, tutorial rooms, rest rooms, laboratories and the library in a new location. The construction of clinical training hospital units and the recruitment of permanent academic staff to are included in the plan. The submitted plan has been accepted and approved by the government and a sum of Rs.2500 million was allocated in the budget 2014 to implement the activities in the Plan.

The administrative and clerical staff performed their duties under many shortcomings. However they have maintained efficiency and quality for which they have to be commended. It has to be stated that the PGIM functioned during this year too without a Deputy Registrar and Deputy Bursar.

The contributions of the members of the Board of Management, the Boards of Study, Examination Boards, Specialty Boards, Trainers and Examiners are highly appreciated. It is to be noted that all trainers contribute on a voluntary basis and the Ministry of Health has permitted the PGIM to use the government hospitals for clinical training free of charge.

Prof. Jayantha Jayawardana
Director/PGIM
(Professor of Obstetrics and Gynaecology)

1.1 Vision of the PGIM

To be an internationally recognized centre of distinction producing specialists and other professionals of high caliber to meet health needs of the country, region and contribute to world health.

To be an academically, financially and administratively independent institute working towards eventually acquiring university status.

1.2 Mission of the PGIM

To plan and develop, implement, monitor and evaluate postgraduate academic programs required to produce specialists and other professionals of the highest quality, competence and dedication in order to provide optimum and humane health care to the people of Sri Lanka, the region and the world.

2. Objectives of the PGIM

1. Produce health manpower of high quality and sufficient quantity to meet the national demand.
2. Maintain and improve skills and competencies of health personnel through continuing education.
3. Innovate and design methodology that will facilitate continuing education of medical personnel.
4. Inculcate constructive attitudes and promote the habit of self learning among medical personnel.
5. Promote the use of available resources and appropriate technology with regard to postgraduate education.
6. Inculcate the concept of using a health care team approach in solving health problems.
7. Evaluate medical education programmes in order to obtain information with regard to flaws and pointers to improvements.
8. Arrange in-service programmes where preventive and curative care and nursing care are well integrated.
9. Develop collaboration with institutions abroad in order to promote development of high standards of postgraduate medical education in Sri Lanka.

2.1 Historical Background

Medical education in Sri Lanka commenced in 1870 with the establishment of the Ceylon Medical College, which after 7 decades became the Faculty of Medicine in 1942 when the University of Ceylon was established.

The first ever postgraduate medical examinations conducted by the University of Ceylon were the MD in Medicine and the MOG in 1952 and the MS (Surgery) in 1953. There was no organized postgraduate teaching or training of any kind. At the time, training in medical specialties at a postgraduate level had to be done in the U.K. and the diplomas, such as, MRCP, FRCS, MRCOG, MRCPPath, MRCPsych, etc. of the Colleges in the UK were recognized for consultant appointments.

The Advisory Committee on Postgraduate Medical Education recommended to the government in 1973 that a supervised in-service training period of 3 years followed by an examination should replace the existing scheme of training abroad. Accordingly, the Institute of Postgraduate Medicine was established in 1976 under the provisions of the University of Ceylon Act No. 1 of 1972 and was attached to the University of Colombo. It was formally inaugurated on 2nd March 1976 by Dr. Halfdan Mahler, Director General of the WHO. Professor K.N. Seneviratne was appointed as its first Director.

However, the work of the newly set-up Institute was handicapped since various examinations of the Colleges in the UK continued to be conducted in Colombo and doctors preferred these to the examinations of a newly formed Institute. On reviewing this situation, the government decided to stop holding foreign examinations in Sri Lanka and to grant full recognition and preference to the postgraduate degrees of the Institute with effect from 1st January, 1980.

The Institute of Postgraduate Medicine headed by Professor K.N. Seneviratne was replaced by the Postgraduate Institute of Medicine in 1979 under the provisions of the Universities Act No. 16 of 1978. Accordingly, the PGIM Ordinance No. 1 of 1980 made under the provisions of the Universities Act referred to above came into force on 10th April, 1980. Dr. S.A. Cabraal was the first Director. He was succeeded by Professor R.G. Panabokke, Dr. J.B. Peiris, Professor Lalitha Mendis and Prof. Rezvi Sheriff. The Boards of Study for various specialties in Medicine were reorganized and courses of instruction and examination were arranged for different specialties.

The PGIM works in close collaboration with the Ministry of Higher Education, the Ministry of Health, Faculties of Medicine of the Universities and Professional Colleges. The Board of Management consists of the Secretaries of the Ministry of Health and Ministry of Higher Education and representatives of the Ministry of Finance, the Chairman/UGC, the Director General of Health Services, Deans of all Faculties of Medicine, eight nominees by the University Grants Commission from among the distinguished professionals in the country and two nominees from the Council, University of Colombo.

3. Vice Chancellor's Review

a. Brief introduction

The PGIM was established by the PGIM Ordinance No.01 of 1980 and was attached to the University of Colombo. This Institute is providing instruction, training and research in a range of specialties and sub-specialties in Medicine. The PGIM is training both medical and dental graduates for the award of degrees of Doctor of Medicine and Master of Science and Postgraduate Diplomas and Certificates. The trainees at the Degree of Doctor of Medicine programmes after graduation and further training are Board Certified as specialist doctors.

b. Achievements:

The PGIM has been contributing immensely during the past three decades towards the Development of specialist doctors needed by the country.

c. Limitations and Justification

Lack of building facilities, non-availability of land for expansion and non-creation of senior academic cadre positions are the major constraints for development of the PGIM.

d. Future Plan

The PGIM is planning to introduce a range of new courses in sub-specialties and in the disciplines of pre and para clinical studies

I wish the PGIM all success in its future endeavours.

Dr W K Hirimburegama
Vice Chancellor

4. Details of Resources & Students/Trainees

Course	No. of Trainees
In-Service Programmes	113
PG Certificate Courses	58
PG Diplomas	474
Master of Science	167
Doctor of Medicine(Pre MD + Post MD)	1617
Total	2429

Administrative Staff

Director	-	01
Deputy Director	-	01

Academic Staff

Senior Lecturer	-	02
Probationary Lecturer	-	01
Part time Course Directors in Medical Administration and Community Medicine	-	02
Senior Assistant Librarian	-	02
Assistant Librarian	-	01
Programmer cum System Analyst	-	01
Assistant Network Manager	-	01

Non Academic Staff

Deputy Bursar	-	01
Senior Assistant Bursar	-	01
Senior Assistant Registrar	-	01
Assistant Registrar	-	03
Senior Staff Assistant	-	12
Staff Assistant	-	12
Clerical and Allied	-	74
Minor Employees	-	32

5. Details of Local Trainees

Course	Intake 2013	1 st Year	2 nd Year	3 rd Year	Graduates	4 th Year	5 th Year	6 th Year
In service	29	71	20	22				
PG Cert.	36	58						
PG Diploma	208	391	78	5	275			
MSc	81	135	32		47			
MD	365	524	231	53	251	357	52	
Overseas Training		0					374	26
Total	753	1213	361	80		357	426	26

Medium of instruction is English

6. Details of Foreign Students

Course	Intake	1 st Year	2 nd Year	3 rd Year	No of Graduated
MD(Forensic Med.)				01	
MD (Dermatology)			01		
Total			01	01	

Medium of instruction is English

7. Details of Research, Innovation and Publications

Researches

Theses	-	12
Dissertations	-	97
Research Report	-	93

Publications

1. Annotated Bibliography of Research Reports, Dissertations and Theses presented to PGIM by Post Graduate Trainees 2011 January– 2013 July compiled by Staff of the PGIM Main Library.
2. The 1st issue of the Library News was published with the details of received books and Journals during the period of July – September 2013.

8. Details of Programmes, Seminars & Workshops

Subject	Attended	Completed	Presented
a) No of Postgraduate Degree Programme	38	29	21 workshops
b) No of Postgraduate Diploma Programme	21	16	
c) No of Degree Programme	NR	NR	
d) No of Diploma Programme	NR	NR	
e) No of Certificate Programme	2	2	
f) Other			
Total	62	48	

9. Details of Recurrent Expenditure

Subject	2012 Rs.	2013 Rs.
a. Personal Emoluments	57,998,795	64,435,311
b. Travelling	6,456,654	7,617,735
c. Supplies	7,381,951	8,209,462
d. Maintenance	2,547,246	2,192,803
e. Contractual Services	15,461,149	14,387,511
f. Other Recurrent Expenses	40,306,667	42,417,466
g. Postgraduate Training Expenses	35,908,875	34,424,005
Total	166,061,337	173,684,293

10. Details of Capital Expenditure

Subject	2012 Rs.	2013 Rs.
a) Acquisition of Furniture & Equipments	1,754,373	12,248,944
b) Acquisition of lab & teaching Equipments	1,658,380	691,630
c) Acquisition of Building & Structure Improvement	2,157,510	--
d) Acquisition Books & Periodicals	18,701,513	14,299,638
e) Other (Vehicles)	7,350,000	9,990,000
f) Rehabilitation Maint. of Assets	160,878	1,212,488
Total	31,782,655	38,442,700

11. Details of Projects (Local/ Foreign Funded):

Name & Details	Loan/Grant	Funding Agency	TCE Rs.	RFA Rs.	DF Rs.
a. Norad's Programme for Master Studies (NOMA) for Msc in Biomedical Informatics	Grant	Uni. of Oslo	116,886,150	* Not Applicable	* Not Applicable
b. Distance Education Modernization project (DEMP)	Grant		7,568,536	* Not Applicable	* Not Applicable
Total			124,454,686		

* NA - Not applicable - Annual grant is provided in advance

TCE – Total Cost Estimate
RFA - Request for Application
DF – Discount Factor

12. Details of Project Expenditure (Local/ Foreign Funded)

Name	TCE Rs.	Exp in 2012 Rs.	Exp in 2013 Rs.	Cumulative Exp as at 31.12.2013	% of Physical Progress
a. Norad's Programme for Master Studies (NOMA) for Msc in Biomedical Informatics	116,886,150	7,403,914	14,061,579	113,375,529	
b. Distance Education Modernization project (DEMP)	7,568,536	736,947	1,250,134	7,145,881	
Total	124,454,686	8,140,861	15,311,713	120,521,410	

13. Details of Financial Progress (Expenditure)

Subject	Government Grant 2013 *	Generated Income 2013	Expenditure 2013	Savings / Excess
a. Recurrent Expenditure Project	42,750,000	159,034,701	173,684,293	28,100,408
b. Capital Expenditure Project	20,650,000	-	38,442,700	(17,792,700)
c. Project - Local Funded	-	-	-	-
d. Project - Foreign Funded	-	-	-	-
Total	63,400,000	159,034,701	212,126,993	10,307,708

* Total Allocation for the year is Rs.75.13 million & Rs.42.75 million Received from Treasury for Recurrent Expenditure

14. Details of Financial Progress (Generated Income)

Source of Revenue	Provision in 2013	Collection in 2013 Rs.	Deficit / Surplus Rs.
a. Undergraduate Studies	-	-	-
b. Postgraduate Studies	104,000,000	132,815,315	28,815,315
c. Consultancies	-	-	-
d. Other	15,537,000	26,219,386	10,682,386
Total	119,537,000	159,034,701	39,497,701

15. Financial Performance Analysis - 2013

Subject	Formula	Exp. Per Student
-		Rs
Recurrent Expenditure per Student (RE)	RE / No of Student strength	71,504/=
Capital Expenditure per Student (CE)	CE / No of Student strength	15,827/=
Total		87,331/=

16. Details of Infrastructure Facilities Received in 2013

Infrastructure Details	Expenditure Rs	Physical Progress
Fixing Iron Racks	337,128.60	Completed
Supplying & Fixing PABX System	433,362.95	Completed
Urgent repairing of the roof (Main Building)	113,120.00	Completed
Electricity Installation Aluminum partition	257,823.00	Completed

17. Performance of the PGIM

The PGIM has trained 8430 postgraduates during the period 1980 – 2012 (Table 1)

Table 1: Postgraduates trained from 1980- 2013

	1980 – 2012	2013	Total
Total No. of MD/MS	4052	251	4303
Total No. of MSc	832	47	879
Total No. of Diplomas	3546	275	3821
Total No. of Postgraduates	8430	573	9003

Table 2.1 and Table 2.2 indicates the number of trainees who are undergoing training in 2013

Trainees in 2013

Table 2.1 New entrants for the year 2013

Program	Number of trainees
In-service Programme (Ophthalmology)	29
PG Diploma Programmes	208
MSc Programmes	81
MD Programmes	365
PG Certificate Courses	36
Total	719

Table 2.2 Number of Students in training in year 2013

Program	Number of Trainees
In-service & Certificate Courses	171
PG Diplomas	474
Master of Science Programmes	167
Pre MD	808
Post MD Local	409
MD Overseas	400
Total No. of Trainees	2429

Table 3 indicates the number of examinations held in year 2013.

Table 3: Examinations held in 2013

No. of Examinations in 2013	Number of Examinations
Certificate	03
Postgraduate Diploma	19
Module I	01
Module II	01
Module III	01
Part I	04

MSc	04
Part II/Module IV	38
Part 1A	02
Part 1B	02
Semester	05
Selection	37
Total	117

2798 medical specialists were Board Certified between 1980 to 2013

Table 4 : BOARD CERTIFIED MEDICAL SPECIALISTS 1980 TO 2013

Specialties	Period 1980-2012	Year 2013	Total
Anaesthesiology	172	10	182
Anaesthesiology (Critical Care)	2		2
Anaesthesiology (Intensive. Care)	18	11	29
Anaesthesia (Obstetric)	1		1
Community Medicine	173		173
Community Dentistry	15	10	25
Dental Surgery	27		27
Oral Surgery	12	1	13
Orthodontics	26		26
Restorative Dentistry	13		13
Dermatology	56	8	64
Family Medicine	18	1	19
Forensic Medicine	64	3	67
Medicine			
General Medicine	337	21	358
Cardiology	48	3	51
Cardiac Electro Physiology	3	1	4
Neurology	30	4	34
Nephrology	13	2	15
Neurophysiology	3		3
Respiratory Medicine	24	6	30
Rheumatology & Rehabilitation	27		27
Gastroenterology	7	2	9
Endocrinology	11		11
Medical Administration	20	2	22
Medical Microbiology	67	6	73
Medical Micology		1	1
Medical Parasitology	7		7
Virology	1	2	3
Obstetrics & Gynaecology	241	14	255
Subfertility (OG)	1		1

Gynaecological Oncology	4		4
Ophthalmology	85		85
Vitreoretinal Surgery	2	1	3
Otolaryngology	49	2	51
Paediatrics			
General Paediatrics	243	17	260
Paediatrics Cardiology	6		6
Paediatrics Neurology	5		5
Paediatrics Nephrology	1	1	2
Paediatrics Intensive Care	2		2
Paediatrics Neonatology	4	3	7
Paediatrics Endocrinology		1	1
Pathology			
Histopathology	95	4	99
Haematology	55	6	61
Chemical Pathology	11	3	14
Transfusion Medicine	12	6	18
Psychiatry	70	5	75
Radiology	136	11	147
Clinical Oncology	31	4	35
Surgery			
General Surgery	185	11	196
Cardiothoracic Surgery	19		19
Cancer Surgery	14		14
Genito Urinary Surgery	20	4	24
Gastroenterological Surgery	14		14
Neuro Surgery	17	2	19
Orthopaedic Surgery	45	3	48
Paediatric Surgery	14	2	16
Plastic Surgery	10	2	12
Vascular & Transplantation	7		7
Thoracic Surgery	2		2
Urology & Renal Transplant Surgery	2		2
Venereology	4	1	5
TOTAL	2601	197	2798

Table 5
Number of Trainees enrolled to follow PGIM Training Programmes (as at 31.12.2013)

Programme of Study	New Entrance in 2013	In-service/Certification	Pg Diploma	MSc	PRE MD	POST MD(Local)	Post MD (Overseas)	TOTAL
		1	2	3	4	5	(1+2+3+4+5)	
Certificate in Basic Laboratory Sciences	28	50						50
Certificate in Medical Education	8	8						8
Pg Diploma in (Pathology) Chemical Pathology	2		8					8
Pg Diploma in (Pathology) Haematology	10		33					33
Pg Diploma in (Pathology) Histopathology	9		24					24
Pg Diploma in Anatomy	10		10					10
Pg Diploma in Child Health	33		33					33
Pg Diploma in Clinical Microbiology			5					5
Pg Diploma in Critical Care Medicine	21		37					37
Pg Diploma in Elderly Medicine	16		16					16
Pg Diploma in Family Medicine			55					55
Pg Diploma in Family Medicine(Online)			43					43
Pg Diploma in Health Sec. Disaster Management	15		15					15
Pg Diploma in Hospital Dental Practice	28		28					28
Pg Diploma in Legal Medicine	10		28					28
Pg Diploma in Medical Education	3		3					3
Pg Diploma in Medical Microbiology	9		19					19
Pg Diploma in Molecular Medicine			16					16
Pg Diploma in Psychiatry			0					0
Pg Diploma in Reproductive Health			8					8
Pg Diploma in Sport Medicine	11		21					21
Pg Diploma in Transfusion Medicine	4		13					13
Pg Diploma in Tuberculosis and Chest Diseases	21		40					40
Pg Diploma in Venerology	6		19					19
Inservice Clinical Oncology	5	9						9
Inservice Ophthalmology		63						63
Inservice Radiology	24	41						41
MSc Biomedical Informatics				32				32
MSc Community Dentistry	5			5				5
MSc Community Medicine	35			35				35
MSc Human Nutrition	21			21				21
MSc in Molecular Medicine				12				12
MSc Medical Administration	20			41				41
MSc Medical Toxicology(Online)				21				21
MD (Pathology) Chemical Pathology					4	3	6	13
MD (Pathology) Haematology	9				15	6	10	31
MD (Pathology) Histopathology					10	8	10	30
MD Anaesthesiology	20				67	19	31	119
MD Clinical Oncology	5				9	9	8	26
MD Community Dentistry	2				5		1	6
MD Community Medicine	20				60		15	75
MD Dermatology	5				16	11	3	32

MD Emergency Medicine	17								0
MD Family Medicine	10				20	3	1		24
MD Forensic Medicine	5				11	5	4		20
MD Medical Administration	30				45				45
MD Medical Microbiology	13				32	9	6		47
MD Medical Parasitology					1				1
MD Medicine	72				92	149	86	4	331
MD Obstetrics & Gynaecology	17				35	7	21		63
MD OMF Surgery	8				9				9
MD Ophthalmology	17				32	7	5		44
MD Oral Pathology					1				1
MD Oral Surgery					4	2		1	7
MD Orthodontics	3				8		2		10
MD Orthopaedic Surgery	2				12	25			37
MD Otorhinolaryngology					5	4	5		14
MD Paediatrics	26				79	34	45	4	162
MD Psychiatry	13				64	16	20	3	103
MD Radiology	18				31	21	25	3	80
MD Restorative Dentistry	5				15		3		18
MD Surgery	40				100	55	58	2	215
MD Transfusion Medicine	1				7	6	1		14
MD Venerology	7				17	8	7	2	34
MD Virology					2	2	2		6
Total	719	171	474	167	808	409	374	26	2429

18. Academic Activities

Registration

The PGIM conducted 144 Postgraduate Training programmes during the year 2013 leading to MD, MSc, Pg Diploma, Pg Certificates and Certificates of Competence under the direct guidance and supervision of 22 Boards of Study and 38 Specialty Boards .

There were 2429 Postgraduate trainees at the PGIM. This includes the 753 new trainees enrolled to undergo training programmes leading to degrees of MD, MSc, Pg Diploma, Pg Certificates and Certificates of Competence. Of the total number 2029 trainees were undergoing training locally while 400 were overseas in recognized training centres.

Academic Emphasis

The academic emphasis in the year 2013 was centered on introducing of new training programmes and the revision of curricula and prospectuses to enhance the quality of the existing training programmes benchmarking with the internationally accepted curricula and the incorporation of the latest techniques for the enhancement of training and skills development of trainees.

Series of workshops were held during this year too for training of trainers and examiners on relevant topics in order to equip the trainers and examiners with new techniques, examination formats to enhance the quality, maintain the accepted standards of training

programmes and examinations based on the recommendations of the reports of External Examiners of MD Examinations from the Centres of Excellence in the United Kingdom, Australia, Singapore and Malaysia. In deciding the topics and content of workshops the guidelines issued by the Quality Assurance and Accreditation Council of the University Grants Commission was also considered.

New training programmes

On the recommendation of the Board of Management the respective Boards of Study and Specialty Boards initiated action to prepare the Prospectus for the following new training programmes in order to implement during the year 2014

- MD and Board Certification in Sports Medicine
- MD and Board Certification in Elderly Medicine
- Board Certification in Hemato-Oncology
- Board Certification in Forensic-Odontology
- Board Certification in Child and Adolescent Psychiatry
- Board Certification in Forensic Psychiatry
- Postgraduate Diploma in Palliative Care

The following Prospectuses of existing training programmes were revised during the year:

- MD and Board Certification in Clinical Oncology
- MD and Board Certification in Family Medicine (By Thesis)
- MD and Board Certification in Restorative Dentistry
- MD and Board Certification in Paediatrics
- MD and Board Certification in Venereology
- MD and Board Certification in Clinical Haematology
- Board Certification in Pediatric Oncology
- Board Certification in Surgical Oncology
- Board Certification in Critical Care
- Board Certification in Adult Cardiology
- MSc in Community Medicine
- MSc in Community Dentistry
- MSc in Biomedical Informatics
- MSc in Molecular Medicine
- Postgraduate Diploma in Molecular Medicine
- Postgraduate Diploma in Venereology
- Postgraduate Diploma in Family Medicine (On-line)
- Postgraduate Diploma in Haematology
- Postgraduate Diploma in Legal Medicine

Professionalism and Ethics in Medical Practice Strand for PG Trainees

The PGIM appointed a committee consisting of eminent professionals from different disciplines in Medicine to develop a training module in “Professionalism and Ethics in Medical Practice” since the PGIM recognized the importance of professionalism in the practice of medicine and address the issues and concerns raised by patients. When the module is introduced It will be mandatory for all trainees to follow this module during the first year after the enrolment.

Establishment of Research Fund Committee

Action was taken to establish a Research Fund Committee to enhance the research activities and to improve the quality of research done by PG trainee by providing financial support to them as an encouragement to carry out their research projects which are components in the training programme. The Committee shall develop guidelines for selection and allocation of funds for selected trainees.

Establishment of a Scientific Journal of the PGIM

The PGIM trainees complete and produce an average of 15 theses, 120 dissertations and 180 research reports annually as mandatory requirements in the training programmes. However the copies of these are kept at the PGIM library due to non-availability of a dedicated journal of the PGIM for publication. Hence action was taken to establish such a journal at the PGIM to support and encourage trainees to publish the research papers. The journal will also elevate the status of the PGIM as an educational institution and a research centre. Initially the journal would be in print and an electronic format. However from year 2015 will appear only in an electronic format in the PGIM website.

Amendments to the PGIM Ordinance

The draft amendments to the PGIM Ordinance with the approval of the Senate, Council and UGC were forwarded to office of the Legal Draftsman for further scrutiny in order to publish in the gazette.

General Regulations and Guidelines – 2013

The document on General Regulations and Guidelines – 2008 was amended incorporating the subsequent decisions taken by the BOM and Senate and was published in 2013

MERC Building

The necessary documents were finalized and approval obtained from the relevant authorities to commence the construction of the eight storied building at the main premises of the PGIM at a cost of Rs. 169 million.

PGIM Development Plan

As per the “PGIM Development Plan” submitted by the Board of Management of the PGIM for the expansion of its academic and administrative activities to the Treasury and Ministry of Higher Education the PGIM was allocated Rs. 2500 million in the budget 2014 which was presented by His Excellency the President of Sri Lanka in December 2013. The main activities listed in the proposal are:

- Purchase of a land at Rodney Street, Borella for the construction of Academic Block
- Construction of a new “Academic Building”
- Provide infrastructure facilities for clinical training
- Recruitment of new academic and non academic staff
- Establishment of an independent Postgraduate Medical University

Titular Awards ceremony, PGIM Oration

The PGIM held the Titular Awards ceremony for the year 2012 on 19th July 2013 at the Auditorium of the PGIM. The Academic Oration of the PGIM too was held at the award ceremony. Dr Gominda Ponnampereuma, Senior Lecturer in Medical Education, Faculty of Medicine, University of Colombo was the Orator of the PGIM Oration. The title of the oration was “An examination of examinations to clarify the way ahead”.

Rear Admiral Sarath Palitha Fernando, the Attorney-General of Sri Lanka graced the occasion as the Chief Guest and gave away the title of Honorary Senior Fellow of the PGIM -2012 to Prof Narada Warnasuriya and the award for the Orator to Dr Gominda Ponnampereuma.

Recruitment of Administrative and Academic Staff

Professor HCTS Abeysena, Department of Community Medicine, University of Kelaniya was appointed as the Deputy Director of the PGIM with effect from 01.08.2013 initially for a period of one year.

The following two Senior Lecturers were recruited for clinical disciplines of the PGIM:

- Dr HD Molligoda
- Dr DTP Liyanage (on assignment)

18.1 Medical Education Resource Centre

The year 2013 was another successful year for the Medical Education Resource Center (MERC), where it was in the forefront of many an activity conducted by the PGIM. Dr. Angela Wijeyeratna, Dr. Sajeev Shellvacumar, Dr. Varuni Mallikaarachchi, Dr Sajana Gamage and Dr Surangika Pothupitiya functioned as the demonstrators assigned to the MERC for year 2012/2013 and completed their tenure and took up internship positions in November 2013.

Since its inception the “PGIM Newsletter” was designed and published by the MERC and continuing this proud tradition four volumes of the newsletter was published in the year 2013 as well.

The year was enriched by the continuation of the newly launched courses coordinated by the MERC while MERC was also coordinating the activities related to all the specialty Boards in the Board of Study in Multi Disciplinary Study Courses and Board of Study in Basic and Medical Sciences.

Courses coordinated by MERC

- MSc in Medical toxicology which is a distant learning programme based on an online platform using the Moodle learning management system, started continuing their training programme.
- PG Diploma in Family Medicine online (2 years)
- PG Certificate in Medical Education
- PG Diploma in Medical Education
- MD in Medical Education

- MSc in Molecular Medicine
- PG Diploma in Physiology
- PG Diploma in Anatomy
- PG Diploma in Disaster Preparedness and Healthcare Management
- PG Diploma in Elderly Medicine

MSc in Biomedical Informatics (Funded by NOMA Project)

Other Events

The year 2013 marked the successful completion of two more workshops on “How to get your research Published?”. This was organized by the MERC was held in February and May 2013. This 5 day workshop with the participation of eminent scholars in research writing and communication skills training was once again an extremely successful endeavor as it was in the previous year. This was evident from the huge demand for entrance.

‘Workshops for Trainers and Trainees: 12 workshops for trainers and 14 workshops for trainees were held with success towards the year 2013.

4th PGIM Academic Sessions and Titular Awards Ceremony

The Postgraduate Institute of Medicine, which is the sole post-graduate Medical and Dental degree awarding Institute in Sri Lanka, 4th PGIM Academic Sessions and Titular Awards Ceremony which was held from 17th 19th July 2013 comprised of an Inauguration Ceremony, Oration and Titular Awards and two days of Academic sessions. The organization and the conduct of the celebration were done through MERC with the support of the departments of the PGIM.

The Inauguration Day which was held on the 17th July 2013 morning sessions was mainly devoted to **Pre Congress Symposium** presented by the consultants trained at the PGIM whom are currently residing in Sri Lanka or abroad.

The Academic Sessions was inaugurated on the eve of 17th July 2013 at the PGIM Auditorium. The theme for the Academic Sessions was “Postgraduate Training Towards Enhancing Professionalism”.

19. Library

Library Collection

Books

236 titles were acquired during the year. Out of these 149 books were purchased at the cost of Rs. 3933120 /=. 87 books were received as donations and added to the collection. List of donations received is enclosed together with the Accession numbers. The value of the donation is approximately Rs.87,000/=.

PGIM LIBRARY - Donations 2013

Periodicals

57 titles of periodicals were subscribed for the year.

List of periodicals for the year 2014

ANAESTHESIOLOGY

1. British Journal of Anaesthesia
2. Canadian Journal of Anaesthesia
3. Trends in Anaesthesia & Critical Care

CLINICAL ONCOLOGY

1. Journal of Clinical Oncology

CORE JOURNALS

1. New England Journal of Medicine
2. British Medical Journal
3. Lancet

COMMUNITY MEDICINE

1. American Journal of Public Health
2. International Journal of Epidemiology

DENTAL SURGERY

1. Journal of Clinical Periodontology
2. Oral and Maxillofacial Clinics of North America
3. Oral Surgery, Oral Medicine, Oral Pathology & Oral Radiology & Endodontics
4. Journal of Oral and Maxillofacial Surgery Medicine & Pathology
5. Journal of Orthodontics
6. Orthodontic Update
7. Journal of Prosthetic Dentistry

DERMATOLOGY

1. Journal of the American Academy of Dermatology
2. Dermatology Clinics of North America

FAMILY MEDICINE

1. British Journal of General Practice
2. Australian Family Physician

FORENSIC MEDICINE

1. Medicine, Science and Law
2. Forensic Science Medicine and Pathology

MEDICAL ADMINISTRATION

1. Journal of Patient Safety
2. Journal of Health Economics
3. Academic Medicine
4. Journal of Health Management
5. BMJ of Quality & Safety
6. Health Policy and Planning

MEDICINE

1. Medicine
2. British Journal of Hospital Medicine
3. Medical Clinics of North America

MEDICAL MICROBIOLOGY

1. Clinical Microbiology Review
2. Clinical Microbiology and Infections
3. Infectious Disease Clinics of North America

OBSTETRICS & GYNAECOLOGY

1. Clinical Obstetrics & Gynaecology
2. Obstetrics & Gynaecologic Clinics of North America
3. Obstetrical & Gynecological Survey
4. BJOG- International Journal of Obstetrics and Gynaecology

OPHTHALMOLOGY

1. JAMA Ophthalmology
2. Survey of Ophthalmology

OTOLARYNGOLOGY

1. Otolaryngologic Clinics of North America

PAEDIATRICS

1. Paediatric Clinics of North America
2. Paediatrics and Childhealth
3. Indian Journal of Pediatrics
4. Archives of Diseases in Childhood

PATHOLOGY

1. Blood Reviews
2. Seminars in Haematology

PSYCHIATRY

1. Advances in Psychiatric Treatment
2. British Journal of Psychiatry

RADIOLOGY

1. Radiologic Clinics of North America
2. American Journal of Roentgenology
3. Radiology
4. Seminars in Roentgenology

SPORTS MEDICINE

1. British Journal of Sports Medicine

SURGERY

1. Surgery -Oxford
2. Surgical Clinics of North America

VENEREOROLOGY

1. International Journal of STD & AIDS

Theses Collection

192 Theses were submitted to PGIM by postgraduate trainees were added to the Theses collection of the library.

Library Membership

A total number of 8500 used the library during the year.

70 new members were enrolled and temporary members were 49. Among them 02 were academic staff and other 68 were postgraduate trainees.

Binding

128 books and journals were bound during the year.

Reader Services

Inter Library Loans

12 articles were sent to other libraries as Inter Library Loans.

Past Question Papers of PGIM Examinations

Past Question Papers of examinations conducted by the PGIM during the year 2012 & 2013 are added to the PGIM website and also are added to the PGIM Library Repository. (about 60 papers).

User Awareness Workshop

1. Seminar on “Current Trends in Accessing Electronic Health Resources” organized by the PGIM Library was held at the Auditorium, PGIM on 31st January 2013.
2. Workshop on “How to write references for your research works by using Software” organized by the PGIM Library was held at the Auditorium, PGIM on 10th December 2013.

Library Repository

E-Resources of Library, PGIM maintained by library staff

19.1 PGIM Branch Library, Peradeniya

The PGIM Branch Library located at the Teaching Hospital, Peradeniya was established by Prof. Channa Ratnatunga in 1985. The library aims to fulfill information needs of postgraduate trainees and other medical professionals attached to hospitals in and around Kandy and Peradeniya. This is the main education resource centre for doctors of central region of Sri Lanka.

User Population

45 new members enrolled during the year 2013 under this scheme. Number of registered members from 2009 onwards is 376.

Resource Development

- Medical Journals
Branch Library received 17 medical journals for the year 2013 from the subscription made by the PGIM.

In addition the library received following 04 donations.

- 1) British Journal of Urology International
Donated by Prof. John M. Fitzpatrick, Ireland through Dr. Sujeewa Thalaspitiya
- 2) The Lancet
Donated by Dr. Felix Kreier, University of Amsterdam, The Netherlands through Mrs. Daisy Seneviratne
- 3) British journal of Obstetrics and Gynaecology.
Donated by Dr. C. Rathnayake

- Books
Library received 223 books, purchased by the PGIM to the value of Rs. 2,545,173.50. Current total book collection is 1742. Library also received 1,143 books from the Director, Teaching Hospital, Peradeniya, which were in the library collection earlier and removed later.

Facilities and Services

- Lending and Reference facilities of books.
- Journals and CD/DVDs are available only for reference purposes.
- Online Public Access Catalogue (OPAC) of library books is available at the library. Availability of the books can be found through the web page of the library.
<http://www.cmb.ac.lk/pgim/LIB/Pera/index.php>
- Internet searching, Printing and scanning documents.
- CD/DVD reading and writing facilities are available.
- Photocopying
- Referral service, Inter Library Loan service, Document delivery service through HeLLIS network, User education and awareness programs & resource sharing.
- Opening hours : Weekdays 8.00am - 6.00pm/ Saturdays 8.00am - 4.00pm
Closed on Sundays and public holidays

20. General Administration

Cadre

The cadre of the PGIM consisted of 120 posts out of which 22 posts remained vacant during the year under review.

New Appointments – Academic Grades

1.1 The following appointments were made during the year 2013

Name	Post	Date
Prof. H.T.C. Abeysena	Deputy Director	01.08.2013
Dr. Mrs. H.G. Molligoda	Senior Lecturer Grade II in Laboratory Sciences	01.08.2013
Mr. K.K.G. Wejeweera	Senior Assistant Librarian Grade II	01.11.2013

New Appointments – Non Academic Grades

1.2 The following appointments were made during the year 2012

Name	Post	Date
Mr. M.A.U.Perera	Cycle Orderly	01.04.2013
Ms. W.A.S.P. Gunasekara	Computer Application Assistant – Grade III (Assignment Basis)	01.07.2013
Ms. M.A.M. Samanmalee	Computer Application Assistant – Grade III (Assignment Basis)	01.07.2013
Mr. G.H. Lahiru Ishanka	Computer Application Assistant – Grade III (Assignment Basis)	01.07.2013
Ms. W.M.C. Sadamali	Computer Application Assistant – Grade III (Assignment Basis)	01.07.2013
Mrs. M.I.K. Kulasooriya	Computer Application Assistant – Grade III (Assignment Basis)	01.07.2013
Ms. L.W.Y.M. Sewwandi	Telephone Operator cum Receptionist – Grade II (Assignment Basis)	07.10.2013
Ms. A.M.M. Udayangani	Telephone Operator cum Receptionist – Grade II (Assignment Basis)	07.10.2013

Mrs. W.M.N.M. Wanigasekara	Library Assistant Grade III (Assignment Basis)	15.10.2013
Mrs. A.H.T.H.R. Nikethani	Library Assistant Grade III (Assignment Basis)	15.10.2013
Mr. R.M.T.S. Bandara	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Mr. W.B.S. Bandara	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Ms. A.R.B. Chathurangi	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Mr. N.T. Herath	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Ms. K.A.M.P. Imbulana	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Ms. A.G.R.M.N. Kumuduni	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Ms. H.H.K. Madhishika	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Ms. K.G.N. Prasanthi	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Ms. A.G.R.S. Premawardana	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Ms. M.M.D. Samadhi	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Mr. S.M.P. Senavirathne	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Ms. K.A.D.U. Kumari	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Ms. W.G.P.A.K. Wattegedara	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013
Ms. P.W.M.S.S.K. Wijeratne	Computer Application Assistant – Grade III (Assignment Basis)	01.11.2013

Ms. H.U.C. Pathirana	Library Attendant Grade II (Assignment Basis)	17.12.2013
Mrs. N.W.N.P. Neelawathura	Library Attendant Grade II (Assignment Basis)	17.12.2013

Staff Development

Name and Designation	Name of Training Programme	Place of Training
Mr. R.A.K. Dinirukshana Clerk – Grade II	Diploma in Advance English for Administration and Academic Purposes	University of Colombo
Ms. P.C.P. Fernando Senior Assistant Bursar	Three day Awareness Programme on Fixed Assets Management	Academy of Financial Studies, Ministry of Finance and Planning
Mrs. E.P.I.Premaratna Senior Assistant Registrar	Three day Awareness Programme on Fixed Assets Management	Academy of Financial Studies, Ministry of Finance and Planning
Mrs. E.P.I.Premaratna Senior Assistant Registrar	Four day Programme on Management Development	Postgraduate Institute of Management (Sponsored by HETC)
Mrs. S.A.A.M. Perera Assistant Registrar	Three day Awareness Programme on Fixed Assets Management	Academy of Financial Studies, Ministry of Finance and Planning
Mrs. T. Sritharan Senior Assistant Librarian	National Conference on Library & Information Science	Sri Lanka Library Association
Mrs. T. Sritharan Senior Assistant Librarian	The workshop on “How to prepare for your PhD journey	Staff Development Centre, University of Colombo
Mrs. M.P.P. Dilahani Assistant Librarian	National Conference on Library & Information Science	Sri Lanka Library Association
Mrs.D.A.S.S.Sooriyaarachchi Computer Applications Assistant - Grade III	Office Management	Skills Development Fund Limited Nipunatha Piyasa
Mrs. L.P.D. Palliyaguru Staff Assistant	Office Management	Skills Development Fund Limited Nipunatha Piyasa

Appointments made on Assignment Basis

Name	Post	Date
Mr. A. Thangarajah	Financial Consultant NOMA Project	03.01.2011 to date
Mr. K.P.M.V.K. Kariyakarawana	Deputy Registrar/PGIM	15.03.2012 – 15.11.2013
Mrs. D.C. Senavirathna	Senior Assistant Librarian Branch Library	01.04.2013 – 31.10.2013
Mrs. P.C. Alahakoon	Stenographer (English)	28.07.2010 – 30.04.2013
Mrs. W.A.D.C.D. Chandrakanthi	SSA (Library Services)	01.12.2011 - 02.12.2013
Mr. K.U. Abeynath	Library Attendant	07.04.2010 – 13.12.2013
Mr. G. Dayananda	Labourer	06.12.2012 - 05.03.2013

Appointment made on Contract Basis

Name	Post	Date
Mr. P.B. Tennakoon	Driver Grade II (Contract Basis)	16.04.2012 to date
Mr. S.G.K.R. Bandara	Labourer Grade III (Contract Basis)	14.11.2012 to date
Mr. I.G. Ranjith Piyathilake	Labourer Grade III (Contract Basis)	14.11.2012 to date
Mr. K.W.A. Mahesh Karunaratne	Labourer Grade III (Contract Basis)	14.11.2012 to date
Mr. H.K.N. Pradeep Kumara	Labourer Grade III (Contract Basis)	14.11.2012 to date

Transfers due to Promotion

Name	Post	Place of Transfer	Date
Miss P.D.K.R. Pathirage	CAA Grade II to Public Relation Officer	University of Grant Commission	01.09.2013
Mr. A.M. Shashi Nilan	CAA Grade III to Technical Officer	University of Visual & Performing Arts	02.05.2013
Mr. A.L.A.M. Liyanage	Labourer Grade III to Laboratory Attendant	Sri Pali Campus University of	01.11.2013

Promotions

Name and Designation	Promotional Grades	Date
Mrs. D.M. Ariyaratne Staff Assistant (Clerical Services)	Senior Staff Assistant (Clerical Services)	01.01.2013
Mr. K.A.S. Dharmasiri Staff Assistant (Clerical Services)	Senior Staff Assistant (Clerical Services)	01.01.2013
Mr. N.A.S. Nissanka Staff Assistant (Clerical Services)	Senior Staff Assistant (Clerical Services)	01.01.2013
Mrs. L.P.D. Palliyaguru Clerk – Grade I	Staff Assistant (Clerical Services)	01.02.2012
Mr. P.K.D.S. P. Kulasinghe Clerk – Grade I	Staff Assistant (Clerical Services)	01.02.2012
Mrs. D.S. Hettigamage Clerk – Grade II	Clerk – Grade I	05.08.2013
Mrs. S.H.B.P. Nishanthi Clerk – Grade II	Clerk – Grade I	15.08.2013
Mr. R. Premasiri	Office Machine Operator (Special Grade)	01.01.2013

Transfers

Name	Post	Place of Transfer	Date
Mrs. P.K. Wasana	Computer Applications Assistant Grade III	University of Kelaniya	03.06.2013
Mrs. M.D.H.D. Perera	Computer Applications Assistant Grade II	University of Kelaniya	04.02.2012

Extensions of Service

Name	Post	Date
Ms. E.P.I. Premaratne	Senior Assistant Registrar Academic	23.10.2012 – 22.10.2013
Mrs. K.B. Alwis	Senior Staff Assistant (Clerical Services)	09.02.2012 – 08.02.2013
Mr. M.J. Nanayakkara	Driver (Supra Grade)	18.08.2012 – 17.08.2013

Overseas Leave

Name	Post	Country	Period of Leave
Mr. S.M. Ramees Moulana	Book Keeper	Qatar	08.03.2012 – .2013
Mr. H.M.N.C. Herath	Deputy Bursar	India	23.04.2013 - 01.05.2013
Mrs. J.A.B.S. Jayasooriya	Computer Application Assistant Grade III	Oman	07.02.2013 – 06.05.2013
Mrs. H.N.L. Hewagama	Library Assistant Grade III	Malaysia	06.05.2013 – 14.05.2013

Overseas Study Leave

Name	Post	Period of Study Leave
Dr. P.A. Siribaddana	Probationary Lecturer in Medical Education	15.08.2012 – 14.08.2013 15.08.2013 – 14.08.2014
Dr. W.M.A.U.Jayatileke	Senior Lecturer in Medical Education – Grade II	09.06.2013 – 08.06.2015

21. Finances

Significant Accounting Policies for the Year Ended 31st December 2013

1. Basis of Accounting

The Financial Statements of the Postgraduate Institute of Medicine has been prepared on the historical basis of accounting, whereby the transactions are recorded at values prevailing at the dates when the assets were acquired, the liabilities were incurred and funds obtained; in accordance with Sri Lanka Public Sector Accounting Standards laid down by the Institute of Chartered Accountants of Sri Lanka and adopted by the UGC.

2. Conversion of Foreign Currencies

All foreign currency transactions are accounted for at the exchange rates prevailing at the date of the transactions; gains and losses resulting from the settlement of such transaction and from the transaction of monetary assets and liabilities denominated in foreign currencies are recognized in the income statement. Monetary assets and liabilities denominated in foreign currencies are translated at exchange rates prevailing on the balance sheet date.

3. Revenue Recognition

(i) Government Grants (Recurrent)

All Government Grants pertaining to recurrent expenditure is recognized at the time of actual funds received.

(ii) Government Grant (Capital)

Grant relating to purchase of property, plant and equipment are included in non-current liabilities as deferred income and are credited to the income statement on a straight line basis over the expected life of the related assets.

(iii) Course Fee

Course fees are recognized over the period of instruction. Where adequate information is not available to make such allocation to different financial periods, fees are recognized as income on a cash basis.

(iv) Investment Income

Investment income is recognized on accrual basis.

4. Inventories

(i) Stationery

Stocks of stationery and other miscellaneous items are valued at the lower of cost and net realizable value. In general, cost is determined on a First in First out (FIFO) basis.

5. Assets and bases of their valuation
Property Plant and Equipment (PPE)

Property Plant and Equipment are recorded at cost of purchase together with any incidental expenses thereon. The assets are stated at cost less accumulated depreciation. Assets received as grant have been valued at their fair value.

Impairment

An asset's carrying amount is written down immediately to its recoverable amount, such reduction is recognized as an expense immediately

Gain or loss on disposal

Gains and losses on disposals are determined by comparing proceeds with carrying amount. These are included in the income statement

Depreciation

Assets, for which dates of purchase are known, depreciation is provided in proportion to the number of months completed or such assets were used from the date of purchase. Assets of which exact date of purchase is not known depreciation is provided for the whole year in which they were purchased. Depreciation will be provided on the year of the sale/disposal in proportion to the number of months the assets over the estimated useful life of assets.

Depreciation is charged on all property plant & equipment on the straight line basis to write off the cost over the estimated useful lives as follows.

Rates of Depreciation

• Buildings	-	5%	per annum
• Furniture & Office Equipment	-	10%	per annum
• Laboratory & Teaching Equipment-		20%	per annum
• Library Books and Periodicals	-	20%	per annum
• Motor Vehicles	-	20%	per annum
• Clocks	-	20%	per annum

6. Receivables

Receivables are stated at the amounts that they are estimated to realize.

Interest Receivable

Interest receivable is at the balance sheet date calculated as per rates confirmed by the respective banks

7. Cash & cash equivalents

Cash & cash equivalents comprise cash & bank balances and short term investments

8. Cash flow statement

The cash flow statements have been prepared using the “Indirect Method” for the purpose of the statement of cash flow. Cash & cash equivalents are comprised cash & bank balances, short term deposits less bank overdraft.

9. Employee Benefits
Defined benefit plans

Provision is made in the accounts for retirement gratuities at rates applicable under the payment of Gratuity Act No. 12 of 1983. Although employees should complete a minimum period five years of continued employment to qualify for gratuity payments under the Act, provision is made from the commencement of employment on the assumption that all employees intend to continue in employment to at least five years.

Defined Contribution Plans -UPF & ETF

Employees are members of the University Provident Fund and Employees Trust Fund. Contribution to defined contribution plans, UPF,EPF & ETF are recognized as an expense in the income statement as incurred.

10. Comparative Information

Comparative information has been stated to comply with SLPSAS -1.

POSTGRADUATE INSTITUTE OF MEDICINE
UNIVERSITY OF COLOMBO
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2013

(Figures adjusted to the nearest rupee)

		<u>2013</u>		<u>2012</u>	
	Notes	Rs.		Rs.	
ASSETS					
Current assets					
Inventories/Stock	1	1,488,233		1,311,618	
Trade and Other receivables	2	32,736,891		42,961,407	
Prepayments	3	716,687		980,849	
Cash and cash equivalents	4	33,110,432	68,052,243	13,407,829	58,661,703
Noncurrent assets					
Property plant and equipment	5	136,533,336		129,028,031	
Investment	6	92,897,489	229,430,825	77,353,843	206,381,874
TOTAL ASSETS			297,483,068		265,043,577
LIABILITIES					
Current Liabilities					
Payables	7	8,474,857		5,937,355	
Accrued Expenses	8	18,513,569	26,988,426	13,200,782	19,138,137
Non - Current Liabilities					
Interest from borrowings					
Provision for gratuity		19,460,473	19,460,473	19,686,572	19,686,572
Total Liabilities			46,448,898		38,824,709
NET ASSET					
			251,034,170		226,218,868
Net Assets / Equity					
Capital	9		137,195,823		130,347,510
Accumulated Fund	10		105,603,774		93,050,346
Restricted Fund	11		8,234,573		2,821,012
Total Assets / Equity			251,034,170		226,218,868

**POSTGRADUATE INSTITUTE OF MEDICINE
UNIVERSITY OF COLOMBO
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER - 2013**

(Figures adjusted to the nearest rupee)

	Notes	<u>2013</u>		<u>2012</u>	
		Rs.		Rs.	
INCOME	12				
Government grant		47,570,000		62,750,000	
Other Income		<u>158,754,139</u>	206,324,139	<u>117,081,361</u>	179,831,361
Amortization of assets			<u>30,468,899</u>		<u>28,448,333</u>
			<u>236,793,038</u>		<u>208,279,694</u>
EXPENDITURE					
Recurrent Expenditure	13				
Personal Emoluments		64,435,311		57,998,795	
Travelling		7,617,735		6,456,654	
Supplies		8,209,462		7,381,951	
Maintenance		2,192,803		2,547,246	
Contractual Services		14,387,511		15,461,149	
Other Recurrent expenses		42,417,466		40,306,667	
Postgraduate Training Expenses		<u>34,424,005</u>	173,684,293	<u>35,908,875</u>	166,061,337
Gratuity		1,948,020		2,335,223	
Depreciation		<u>30,468,899</u>	<u>32,416,919</u>	<u>28,448,333</u>	<u>30,783,556</u>
Excess of Income Over Expenditure			30,691,826		11,434,802
Appropriation Account					
Balance b/f from previous year		90,600,346		(87,870,045)	
Add:					
Other adjustments(credits)	14	<u>2,293,591</u>	92,893,937	<u>194,591,453</u>	106,721,408
Less:					
Payment in respect of previous year		1,259,852		893,630	
Other Adjustments (debits)	15	<u>19,172,137</u>	<u>20,431,989</u>	<u>26,662,234</u>	<u>27,555,864</u>
Balance C/F to Balance Sheet			<u>103,153,774</u>		<u>90,600,</u>

FINANCIAL REPORT FOR THE YEAR 2013

	Income & Expenditure	2012 Rs	2013 Rs
	Income		
1	Gov. Grant for Recurrent Expenditure Including Travel Grants for PG Studies	62,750,000	47,570,000
2	PGIM Generated Income	117,081,361	159,034,701
	Disposal of assets	179,831,361	206,604,701 (280,562)
	Amortization of Assets	179,831,361 28,448,333	206,324,139 30,468,899
		208,279,694	236,793,038
	Less: Expenditure		
1	Recurrent Expenditure		
1.1	Personal Emoluments	57,998,795	64,435,311
1.2	Travelling & Subsistence	6,456,654	7,617,735
1.3	Supplies	7,381,951	8,209,462
1.4	Maintenance	2,547,246	2,192,803
1.5	Contractual services	15,461,149	14,387,511
1.6	Other Recurrent Expenditure	40,306,667	42,417,466
1.7	Travel Grants for PG Studies	35,908,875	34,424,005
		166,061,337	173,684,293
	Gratuity	2,335,223	1,948,020
	Depreciation	28,448,333	30,468,899
		196,844,893	206,101,212
	Surplus / (Deficit)	11,434,801	30,691,826
	Capital Grant		
1	Rehabilitation & Maintenance of Capital Assets	1,655,000	2,400,000
2	Lab, Teaching & Office Furniture & Equipment	3,470,000	3,500,000
3	Library Books & Periodicals	2,730,000	5,600,000
4	Vehicle	-	9,150,000
		7,855,000	20,650,000
2	Capital Expenditure		
2.1	Rehabilitation & Maintenance of Capital Assets	160,878	1,212,488
2.2	Lab, Teaching & Office Furniture & Equipment	3,412,753	12,940,574
2.3	Library Books & Periodicals	18,701,514	14,299,638
2.4	Motor Vehicle	7,350,000	9,990,000
2.5	Building structure improvement	2,157,510	-
		31,782,655	38,442,700

22. (a) Board of Management of The PGIM – 2013

The Board of Management consisted of following members as at December 2013

Ex-officio Members

Professor Jayantha Jayawardana, Director/PGIM
Professor P.S.Wijesinghe, Deputy Director, PGIM (up to July 2013)
Professor H.T.C.S. Abeysena, Deputy Director/PGIM (from August 2013)
Professor Rezvi Sheriff, Immediate Past Director/PGIM
Dr. Sunil Jayantha Navaratne, Secretary/ Ministry of Higher Education
Dr. Nihal Jayathilake, Secretary/Ministry of Health
Mr. R.M.P. Rathnayake, Nominee of the Secretary/Finance
Dr. P.G. Maheepala, Director General of Health Services
Dr. Lakshmi Somathunga, DDG (Medical Services) - 1
Dr. J.M.W. Jayasundara Bandara, DDGHS (Dental Services)
Dr. Sunil de Alwis, DDGHS (Education, Training & Research)
Professor Rohan Jayasekera, Dean/Medicine, University of Colombo
Professor M.D. Lamawansa, Dean/Medicine, University of Peradeniya
Dr. Sampath Gunawardena, Dean/Medicine, University of Ruhuna
Professor Mohan de Silva, Dean/Medical Sciences, University of Sri Jayewardenepura
Dr. S. Balakumar, Dean/Medicine, University of Jaffna
Professor N.R. de Silva, Dean/Medicine, University of Kelaniya
Professor Upul B. Dissanayake, Dean/Dental Sciences, University of Peradeniya
Dr. K.T. Sundaresan, Dean/Health Care Sciences, Eastern University of Sri Lanka
Professor M. Udupihille, Dean/Medical & Allied Sciences, Rajarata University of Sri Lanka

Eight members appointed by the University Grants Commission

Professor Janaka de Silva, (Chairperson, Board of Management)
Professor Malkanthi Chandrasekera
Professor Abdul Hussain
Professor S.D. Jayaratne
Professor Nandadeva Samarasekera
Professor Ranjanie Gamage
Dr. Harsha Cabraal
Dr. S. Raviraj

Two members appointed by the Council

Mr. Rajan Asirwatham
Mr. C. Maliyadde

Nine selectees from Faculties of Medicine and Faculty of Dental Sciences from among Heads of Departments

Professor P.R. Fernando, Faculty Representative/ Faculty of Medicine, University of Colombo
Professor P.V.R. Kumarasiri, Faculty Representative/ Faculty of Medicine, University of Peradeniya
Professor T.P. Weeraratne, Faculty Representative/ Faculty of Medicine, University of Ruhuna
Dr. T.S. Navaratnarajah, Faculty Representative/ Faculty of Medicine, University of Jaffna

Professor Dulani Gunasekera, Faculty Representative/ Faculty of Medical Sciences, University of Sri Jayawardenapura

Dr. S.S. Williams, Faculty Representative/ Faculty of Medicine, University of Kelaniya

Professor S.L. Ekanayake, Faculty Representative/ Faculty of Dental Sciences, University of Peradeniya

Dr. A.N. Arulpragasam, Faculty Representative/Faculty of Health Care Sciences, Eastern University of Sri Lanka

Professor S.H. Siribaddana, Faculty Representative/ Faculty of Medicine & Allied Sciences, Rajarata University of Sri Lanka

22. (b) Chairpersons and Secretaries of the Board of Management and the Board of Study – 2013

Board of Study	Chairperson	Secretary
Anaesthesiology	Dr. Shirani Hapuarachchi	Dr. Bhagya Gunathilake
Clinical Oncology	Dr. Jayantha Balawardena	Dr. T. Skandarajah
Community Medicine	Prof. Pushpa Jayawardana	Dr. Samitha Ginige
Dental Surgery	Dr. A.M. Attygalle	Dr. W.M. Senadeera
Dermatology	Dr. K. Sathgurunathan	Dr. J.K.W. Akarawita
Family Medicine & General Practice	Dr. A.L.P. De S. Seneviratne	Dr. Prasanna Siriwardene
Forensic Medicine	Dr. H.J.M. Perera	Dr. I.D.G. Kithulwatte
Medical Administration	Dr. P.G. Maheepala	Dr. N.S.R. Hewagegana
Medicine	Dr. M.K. Rangunathan	Dr. S.A.A.P. Karunanayake
Microbiology	Prof. Jenifer Perera	Dr. Sunethra Gunasena
Obstetrics & Gynaecology	Dr. Hemantha Perera	Dr. Gamini Perera
Ophthalmology	Dr. Mangala Gamage	Dr. Muditha Kulatunga
Otorhinolaryngology	Dr. R.P. Dayasena	Dr. A.D.K.S.N. Yasawardena
Paediatrics	Dr. P.M.G. Punchihewa	Dr. Guwani Liyanage

Pathology	Prof. Dilani Lokuhetty	Dr. Sonali Rodrigo
Psychiatry	Dr. H. Gambheera	Dr. K. Ranasinghe
Radiology	Dr. Kishani Pathirana	Dr. Chandra Sirigampala
Surgery	Prof. Ranil Fernando	Prof. S.K. Chandrasekera
Sports Medicine	Dr. Lalith Wijeratne	Dr. Thashi Chang
Venereology	Dr. K. Buddhakorala	Dr. C.D. Wickramasuriya
Multidisciplinary Study Courses	Prof. Manori Senanayake	Dr. Chamari Weeraratne

Authorities

Board of Management

Chairperson

Professor Janaka de Silva

Secretary

Ms. E.P.I. Premaratne

22. (c) External Examiners-2013

Name of Examination	Name of Examiner	Country
MD (Anaesthesiology) part IB & Part II-March	Dr. Andrew Stoddart	United Kingdom
	Dr. Sian Jaggar	United Kingdom
MD (Anaesthesiology) part IB & Part II-August	Dr. Andrew Lumb	United Kingdom
	Dr. Patrick Magee	United Kingdom
MD (Chemical Pathology) - December	Dr. James C.G. Doery	Australia
MD (Clinical Oncology) part II - September	Prof. Bob Grieve	United Kingdom
MD (Clinical Oncology) part I - August	Prof. Peter Hoskin	United Kingdom
MD (Community Medicine) part II - August	Prof. Arvind Kasthuri	India
	Prof. Bobby Joseph	India
	Prof. C.S. Pandav	India
MD (Dermatology) - January	Prof. Peter Elsner	Germany
MD (Forensic Medicine) - December	Dr. Richard Harruff	America
PG Diploma in Clinical Haematology- November	Dr. Robin Ireland	United Kingdom
MD (Histopathology) - November	Dr. Sanjiv Manek	United Kingdom
MD (Medical Administration) Part II - September	Dr. Stanley Sherbellmo	United Kingdom
MD (Microbiology) - January	Dr. Christopher Coulter	Australia
MD (Medical Virology) - January	Dr. Stephen John Kent	Australia
MD (Medicine) - March	Dr. Martin Joseph Wiselka	United Kingdom
MD (Medicine) - August	Dr. Donald L Farquhar	United Kingdom
Obstetrics & Gynaecology(Selection)- February	Dr. J.B. Robins	United Kingdom
MD Obstetrics & Gynaecology part II - January	Mr. S.M. Hughes	United Kingdom
Ophthalmology Module IV - October	Dr. Patrick Owen Watts	United Kingdom
MD (Oral Pathology) - January	Prof. E.W. Odell	United Kingdom
MD (Oral Surgery) - January	Mr. Michael Gilhooly	United Kingdom
MD (Orthodontics) - May	Dr. T.J. Gillgrass	United Kingdom
MD (Orthopaedic Surgery) - March	Mr. Francis Chan	United Kingdom
MD (Orthopaedic Surgery) - August	Prof. Peter Cundy	Australia
MD (Otorhinolaryngology) - June	Dr. G.S. Kenyon	United Kingdom
MD (Otorhinolaryngology) - November	Mr. Tim Mitchell	United Kingdom
MD (Paediatrics) - July	Dr. Mithilesh Kumar Lal	United Kingdom
MD (Paediatrics) - January	Dr. Ramesh Mehta	United Kingdom
MD (Psychiatry) part II - October	Dr. Prof. David G. C. Owens	United Kingdom
MD (Radiology) part I - December	Dr. Matthew J. Bull	United Kingdom
MD (Radiology part II) - December	Dr. Peter James Guest	United Kingdom
MD (Restorative Dentistry) - June	Prof. Florian Mack	Australia
MD (Surgery) part I & part II - February	Dr. Richard Turner	Australia
	Dr. Elandaridewa Nihal Priyadarsi	United Kingdom
	Kulatilake	
MD (Surgery) part I & part II - July	Mr. Paul Norman	Australia
	Mr. John Chester	United Kingdom
MD (Transfusion Medicine) - March	Dr. Robert Webster	United Kingdom
MD (Venereology)	Dr. Ranjababu Kulasegaram	United Kingdom

22. (d) Overseas Training – 2012

Overseas Training - 2013

<i>Discipline</i>	<i>Name</i>	<i>Country</i>	<i>Discipline</i>	<i>Name</i>	<i>Country</i>
Anaesthesiology			Chest Medicine		
	Abeyundara A.B.	United Kingdom		Dassanayake D.L.B.	Australia
	Atapattu H.W.M.	United Kingdom		Galabada T.D.	United Kingdom
	Atapattu L.A.W.M.D.	United Kingdom		Gunasinghe W.G.	United Kingdom
	Bopitiya B.G.P.L.	United Kingdom		Rajapakse Y. N.	Australia
	Dabare G. M. I.	United Kingdom		Rishikesavan S.	Australia
	Dayaratne K. A. D. U. A.	United Kingdom		Selvachandran G.J.	United Kingdom
	Fernando W. M. D.	United Kingdom		Wijerathne A.A.C.P.	Australia
	Gajaweera J. R.	United Kingdom		Wirasinghe C.	United Kingdom
	Gunaratne P. A. I. D.	United Kingdom		Yasaratne B.M.G.D.	United Kingdom
	Gunawardhana S.A.A.I.	United Kingdom	Clinical Oncology		
	Hanangala Arachchi P.C.	Singapore		Cooray B.J.R.	United Kingdom
	Janaka S. N.	United Kingdom		Iqbal A.	United Kingdom
	Jayamanne J.M.D.N.P.	United Kingdom		Malaviarachchi S. L.	United Kingdom
	Jayasekara R.M.N.S.	United Kingdom		Mugunthan T.	United Kingdom
	Jayathilake S.K.	United Kingdom		Nawarathna N.M.T.E.K.	United Kingdom
	Jayaweera T.S.	United Kingdom		Nettikumara N. A. K. M.	Australia
	Kariyawasam K. A. D. L. P.	United Kingdom		Priyadarshani H. H. C.	United Kingdom
	Liyanage K.	United Kingdom	Community Dentistr		
	Marasinghe M.P.I.P.K.	United Kingdom		Kularatna M.S.M.	Australia
	Namini K. P. G. D.	United Kingdom	Community Medicin		
	Perera I.A.C.L.	United Kingdom		de Silva A.A.S.H.	Australia
	Perera J.K.G.S.	United Kingdom		De Silva A.P.	United Kingdom
	Prageeth P. P. C.	United Kingdom		Gunarathna N.K.C.	Australia
	Priyangika V.S.	United Kingdom		Kasturiaratchi S.K.	Australia
	Pullaperuma D.S.P.	United Kingdom		Lokuketagoda B.U.W.P.	Australia
	Ranaweera H. S. P.	United Kingdom		Nilaweera R.I.W.	Australia
	Samarasinghe K.V.K.	United Kingdom		Panditharatne N.G.S.	Japan
	Sujeewani M. D. C.	United Kingdom		Pathiraja P.M.R.B.I.	United Kingdom
	Thevacumar V.S.	United Kingdom		Ruwanpathirana T.	Australia
	Vyhunthan G.	United Kingdom		Samaraweera N. Y.	Australia
	Wanigasinghe N.	United Kingdom		Samaraweera P.C.	United Kingdom
	Warnapura L.P.C.	United Kingdom		Sivagnanan K.	USA
	Wirthamulla C. W.	Australia		Wijayatilake H.V.B.S.	Australia
Cardiac Electro Phy				Wijeratne M.P.	USA
	Amarasinghe S. D.	United Kingdom		Wijesinghe M. S. D.	Australia
Cardiology			Dermatology		
	Amaratunga A. A. D. D. N.	United Kingdom		Arulenthiran S.R.	United Kingdom
	Kannangara P.	United Kingdom		Dissanayaka R.	Singapore
	Paranamana R. S.	United Kingdom		Meegama U.P.	India
	Ranasinghe R. B. D.	Australia		Sukumaran S.	Australia
	Samarawickrama T.	United Kingdom		Tissera M.K.D.	United Kingdom
	Suntharesan K.	United Kingdom	Endocrinology		
	Walawwatta K.K.A.O.	United Kingdom		Abhayaratna S.A.	United Kingdom
	Zacky M.H.M.	United Kingdom		Cooray M.S.A.	United Kingdom
Cardiotheracic Surg				Dharshini K.	United Kingdom
	Abeywickrama A.	Russia		Kahandawa K.P.S.A.	United Kingdom
	Mugunthan S.	New Zealand		Pathmanathan S.	United Kingdom
Chemical Pathology				Weerakkody M.I.	United Kingdom
	De Silva E S R	United Kingdom	Family Medicine		
	Hewageegana H T N	United Kingdom		De Saram E. M. I.	Oman
	Jayasinghe H. B. V. S.	United Kingdom	Forensic Medicine		
	Perera H.D.D.	United Kingdom		Mayorathan U.	USA
	Rathnayake K.R.W.M.G.K.K.P.	Australia		Mulleriyawa K. M.	Portugal
	Vithanage N.	United Kingdom		Rajapaksha W.R.A.S.	Canada

<i>Discipline</i>	<i>Name</i>	<i>Country</i>	<i>Discipline</i>	<i>Name</i>	<i>Country</i>
	Wickramarachchi W.A.S.R.	Hong Kong			
Gastroendetrological			General Paediatrics		
	Dalpatadu K.U.A.	Russia		Adikaram S.G.S.	United Kingdom
Gastroenterology				Algawatta A.C.P.	United Kingdom
	Hewawasam S. P.	Australia		Atukorale D.C.	United Kingdom
	Kumara R.A.C.	United Kingdom		Chaminda K.A.J.	United Kingdom
	Wijewantha H.S.	United Kingdom		Chandimali J.T.A.	Russia
General Medicine				Chinthaka R.A.K.	United Kingdom
	Abeyesinghe A. H. M. H. I.	Australia		Dalpatadu S.A.C.	United Kingdom
	Anandaselvam J.	Australia		Dasanayake N.D.M.R.S.	United Kingdom
	Arulliah P.	Australia		Dayaratne S.N.	United Kingdom
	Asiri A.G.S.	Australia		Dayaratne S.N.	United Kingdom
	Balasoorya B.L.P.P.	Australia		de Silva D.H.	Australia
	Bandara H.M.P.A.G.S.	United Kingdom		de Silva N.C.N.N.	United Kingdom
	Bandara J.M.R.P.	Australia		Gunatilaka K.R.	United Kingdom
	Bhishman S.	United Kingdom		Herath H.M.U.I.K.	Australia
	Boteju W.I.K.	Australia		Jayaweera J.H.M.H.R.	United Kingdom
	Chaminda T. H.	Australia		Jeyabalan S.	United Kingdom
	Chandrasekaram S.	United Kingdom		Keerthiwansa G.W.J.	United Kingdom
	Dias L.D.	Australia		Kulasinghe M.A.S.	United Kingdom
	Fernando B.K.N.	Australia		Kumarasinghe G.N.	United Kingdom
	Fernando M.D.P.R.	Australia		Kumuthiny K.	Australia
	Gamagedara K. G. K. L.	United Kingdom		Loranganie W.A.S.	United Kingdom
	Govindapala D. S.	United Kingdom		Mettananda D.S.G.	United Kingdom
	Gunasekera W. T. P.	Australia		Nirubaa U.	India
	Gurugama N.P.	United Kingdom		Norman Roshanth S.	United Kingdom
	Himalika P.M.P.	United Kingdom		Pemalatha K.A.	United Kingdom
	Jayatilake W. S. S.	United Kingdom		Premachandra A.L.U.C.	United Kingdom
	Kaandeepan P.	United Kingdom		Rathnayake R.M.S.	United Kingdom
	Karunawansa M. G. A. P. K.	United Kingdom		Ratnayake R.M.C.	Australia
	Kenneth A.	United Kingdom		Rubasinghe D.	United Kingdom
	Kodithuwakku D. C.	Australia		Samanlatha M.G.K.	United Kingdom
	Kumara K.G.Y.U.	United Kingdom		Seneviratne H.M.T.W.	United Kingdom
	Mayuresan A. P.	United Kingdom		Seram S.N.V.	United Kingdom
	Namawardana H.M.	Australia		Sirisena A.B.A.	United Kingdom
	Nanayakkara P.G.C.J.	United Kingdom		Sunith M.D.	United Kingdom
	Navaratne A.C.R.	Australia		Wataliyadda H.M.A.U.K.	United Kingdom
	Perera H.D.C.	Australia		Weerapperuma W.D.N.L.S.	United Kingdom
	Ponnamperuma S.	United Kingdom		Wickramasinghe K.	United Kingdom
	Pratheepan G.J.	Australia		Wijayawardena M. A. M.	United Kingdom
	Premawardana N.P.	United Kingdom		Wijayawardhana H.K.K.S.	United Kingdom
	Rajamanthri R. A. M.	Australia	General Surgery		
	Ramesh R.	United Kingdom		Abeyesuriya V.	United Kingdom
	Ranasinghe G.V.	United Kingdom		Balasoorya B. M. J. L.	United Kingdom
	Samaranayake S.H.	United Kingdom		Baskaran P.	United Kingdom
	Sandeepana A. G. W.	Australia		Bhishman T.	United Kingdom
	Sarathchandra R.D.N.C.	United Kingdom		Coomaraswamy W.	United Kingdom
	Shivanthan M.C.	United Kingdom		Dhanaraj R.	United Kingdom
	Sisira Kumara P.K.	United Kingdom		Dissanayake D. M. M. P.	Australia
	Somarathne M.G.D.	United Kingdom		Ekanayake E. M. U. J. B.	United Kingdom
	Sriram G.	United Kingdom		Giridaran S.	India
	Suganthan N.	Australia		Gobishangar S.	United Kingdom
	Swaminathan K.	Australia		Gunawardane H. D. P.	Australia
	Veerasuthen T.	Australia		Jayasinghe J.A.V.R.	New Zealand
	Waidyanayake N.P.D.	United Kingdom		Jayathilaka M.H.A.	Singapore
	Wijesundera D.	United Kingdom		Jayawardana H.M.A.K.	Singapore
	Wimalagunasekera C.	Australia		Jeyaruban J.	United Kingdom
	Wimalasena H.P.H.P.	United Kingdom		Karunaratna W. K. D. C.	United Kingdom
				Kasturi C. T. R.	United Kingdom

<i>Discipline</i>	<i>Name</i>	<i>Country</i>	<i>Discipline</i>	<i>Name</i>	<i>Country</i>
	Kugarajh G.	United Kingdom		Rushdie M.N.M.	United Kingdom
	Kurukulasooriya G.M.P.C.P.	United Kingdom	Neuro Surgery	Jagath Kumara R.G	United Kingdom
	Leelaratne J. M. A. D.	United Kingdom	Neurology	Gunawardhana S. A. C. U.	United Kingdom
	Parimalendran R.	Singapore		Rathnayake T.N.P.	United Kingdom
	Peiris S. P. M.	United Kingdom	Obstetrics & Gynaec		
	Peramuna A. D.	United Kingdom		Dangalla D.P.R.	United Kingdom
	Rajapaksha S. K.	Singapore		De Silva K.P.A.S.	United Kingdom
	Rajeev S.	United Kingdom		Dissanayake D. J.	United Kingdom
	Rathnayake H. M. S. S. B.	Australia		Ekanayake C.D.	Australia
	Rathnayake R. M. J. B. S.	United Kingdom		Gunasena G.G.A.	Australia
	Ratnayake N.S.L.	Australia		Jayalath G.K.C.	United Kingdom
	Saieswaran S.	United Kingdom		Jayasundara D. M. C. S.	Australia
	Somarathne K. M. K.	United Kingdom		Kumara D.M.A.	United Kingdom
	Sudasinghe G.D.Y.H.K.	Australia		Lekamge L. L. N. R.	United Kingdom
	Suvethanan T.	United Kingdom		Mathota C.	United Kingdom
	Weerakoon H.M.S.S.	United Kingdom		Rajakaruna P. D. W.	United Kingdom
	Weerasiri P.	New Zealand		Ranaweera A.K.P.	United Kingdom
	Wickramasekara N. A.	United Kingdom		Rishard M.R.M.	India
	Wirithamulla H.K.	United Kingdom		Saman Kumara Y. V. A. L.	United Kingdom
Genito Urinary Surg				Senarathne H.M.S.	Australia
	Prabath A.P.I.	United Kingdom		Silva G.R.C.	United Kingdom
Haematology				Thushyanthan S.A.	United Kingdom
	Badugama B.	United Kingdom		Tilakarathna T.J.	United Kingdom
	Badugama B. H. U.	United Kingdom		Weerasena O. V. G. L.	United Kingdom
	Balasoorya B.L.H.	United Kingdom		Wijepala W. A. M. J. P.	United Kingdom
	Donal H A D	United Kingdom		Wijewardana A. H. M. A.	United Kingdom
	Gamage G. D. S.	United Kingdom	Oncology(Paediatric)		
	Gunasekara H.D.H.S.	United Kingdom		Somathilaka L. H. D. M.	Australia
	Jinadasa H. G. S.	United Kingdom	Ophthalmology		
	Punchihewa I	United Kingdom		Edirisinghe E. D. R.	United Kingdom
	Rajapaksha C. P. K.	Australia		Jayasekera G.N.I.	United Kingdom
	Vitharana P.L.S.P.	United Kingdom		Mahesh J.G.	United Kingdom
Histopathology				Wickramasinghe S.	United Kingdom
	Amaraweera P N	United Kingdom	Oral Surgery		
	Dissanayake I U	Australia		Jayasuriya N.S.S.	United Kingdom
	Gamage N. M.	United Kingdom	Orthodontics		
	Gunasekera T N K W	United Kingdom		Sriskanthan A.	United Kingdom
	Gunatilake N.W.	New Zealand		Wijayanayake W. A. V. K.	Australia
	Kariyawasam N.L.	United Kingdom	Orthopaedic Surgery		
	Liyanage I.S.H.	Australia		Amarasinghe U G N K	United Kingdom
	Perera W. S. T.	United Kingdom		De Almeida S. R.	United Kingdom
	Samarakoon S.A.	United Kingdom		Gamanayake T.G.W.	Australia
	Samararathna P. R.	United Kingdom		Gunatilake W.A.E.	New Zealand
	Somarathna T.	United Kingdom		Jayarathne A.S.N.	Australia
	Weerasinghe W. A. K.	United Kingdom		Premadasa R. P. R.	New Zealand
Medical Microbiolog				Srigrishna P.	Australia
	Abeykoon M. M.	United Kingdom	Otorhinolaryngology		
	Abeywardena H. M. W.	United Kingdom		Arambepola W. S. N. W. B. M. S. K.	United Kingdom
	Badanasinghe C. N.	United Kingdom		Drahaman A.M.P.	United Kingdom
	Mubarak F. N.	Australia		Milhan A. B. M.	United Kingdom
	Pitigalage N.J.	Australia		Sanjeewanie T.V.	United Kingdom
	Udugama S. G.	United Kingdom		Uggaldeniya U. P. C. P.	United Kingdom
Nephrology			Paediatric Cardiolog		
	Badurdeen A. S.	United Kingdom		Mahanama M.H.T.L.N.	United Kingdom
	de Silva H.D.A.	United Kingdom	Paediatric Endocrin		
	Galaboda D.P.	United Kingdom		Jayasena Y.A.A.	United Kingdom
	Marasinghe M. A. A. N.	Australia			
	Rajakrishna P.N.	United Kingdom			

<i>Discipline</i>	<i>Name</i>	<i>Country</i>	<i>Discipline</i>	<i>Name</i>	<i>Country</i>
	Seneviratne S.N.	New Zealand		Kodikara S.K.Y.I.	Australia
Paediatric Intensive				Manikkavasakar S.	USA
	Gamage P.P.H.	United Kingdom		Nanayakkara D.P.	Australia
	Kamatheepan S.	United Kingdom		Nilmini J.D.V.	USA
	Uddessedduma Gedara S. D.	United Kingdom		Rodrigo R.G.A.S.	Singapore
Paediatric Nephrolo				Senanayake G.	United Kingdom
	Ranawaka P.R.D.	United Kingdom		Sriram S.	United Kingdom
Paediatric Surgery				Sugathadasa L.S.	Australia
	Herath H. M. I. S. B.	Australia		Udupihille J. J. K. H.	United Kingdom
	Hettiarachchi H. C. M.	New Zealand		Ukwatta P. S.	Australia
	Vithana V. H.	United Kingdom		Weerasinghe W.M.U.M.	United Kingdom
Paediatric Neonatal				Weerasooriya W. W. S. B.	Singapore
	Dalpatadu K.C.S.	United Kingdom		Wijesingha S.N.R.	United Kingdom
	Rupasinghe S.	Australia	Restorative Dentistry		
	Tennekone A.D.T.M.S.S.	United Kingdom		Edirisooriya E.M.S.A.	Australia
Plastic Surgery				Farook F.F.	Australia
	Perera M.K.P.V.A.	Australia		Ranatunga R. M. S. D. K.	United Kingdom
	Rajapakse G. K.	Australia	Rheumatology & Re		
Psychiatry				Atukorale S.H.	United Kingdom
	Attygalle U.R.	United Kingdom		Dissanayake S.P.	Singapore
	Dayabandara L.R.M.	Australia		Jayasekera Tennekone D. M.	United Kingdom
	De Alwis L.A.P.	Russia		Wickrematilake G.W.G.	United Kingdom
	Dissanayake A.R.K.	Australia		Wijeweera S.C.J.	United Kingdom
	Dolawaththa N.	Australia	Surgery		
	Doluweera S. K.	Australia		Mahaliyana S. D.	United Kingdom
	Edirisinghe N.	Russia	Surgical Oncology		
	Ellepola A.	Australia		Senanayake A. N.	United Kingdom
	Gamage R. M. C. R. R.	Australia	Transfusion Medicin		
	Herath H. M. A.	Australia		De Alwis H W A H	Australia
	Jayasooriya H.T.T.M.	Australia	Urology & Renal Tr		
	Jayawadena W.A.V.H.P.	Australia		Aravinthan T.	United Kingdom
	Kamalrathna T.D.J.B.	Australia		Hareendra P. P. G. K.	United Kingdom
	Malalagama A.S.	Australia		Wickramarachchi R. E.	United Kingdom
	Monaragala R M M	Israel		Wijewardena D. A.	Singapore
	Perera I.B.R.U.	Australia	Vascular Trans Plan		
	Perera K.U.W.	Australia		Arudchelvam J. D.	New Zealand
	Sena Kumara E.M.K.A.	Australia	Venereology		
	Seneviratne A. N.	Australia		De Alwis D.O.C.	United Kingdom
	Vasantha H.L.	Australia		Dharmaratne S D	United Kingdom
	Walgama K.H.	Australia		Dodampegamage C.D.	United Kingdom
	Weerasinghe W. M. M. P.	Australia		Gardi G M S H	United Kingdom
	Wijesundara W.M.H.	Australia		Jayakody W.C.J.K.	United Kingdom
Radiology				Mallikarachchi M. K. D. N.	United Kingdom
	Abeyasinghe C.K.	Australia		Ratnayake M C S	Australia
	Abeywardhana D. K.Y.	Australia		Thajun Nisha M.B.	United Kingdom
	Abeywickrama B. N.	Australia		Wijayawickrama D.N.	United Kingdom
	Alagiyawanna A. M. A. D. M.	USA	Virology		
	Anton Jenil A.	Singapore		Danthanarayana N.S.	United Kingdom
	Dayaratne H.G.S.H.	Singapore		Nadeeka J.S.	United Kingdom
	Dhanawardana B.	Malaysia	Vitreo-Retinal Surge		
	Dilakkumar S.	Australia		Sanjeeva K. K. T.	United Kingdom
	Galabada B.A.	United Kingdom			
	Gamage D.T.K.	Australia			
	Gardiarachchi S. D. R.	Australia			
	Kalubowila J.N.	USA			
	Karunanayake L. M. N.	Australia			
	Karunarathne L.A.S.K.	United Kingdom			
	Karunarathne W. R. R. U.	Australia			

23. Audit Report

AUDITOR GENERAL'S DEPARTMENT



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கணக்காய்வாளர் தலைமை அபிப்பதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல.
My No.

EC/C/PGIM/1/13/FA

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

08 April 2015

The Director

Postgraduate Institute of Medicine

Report of the Auditor General on the Financial Statements of the Postgraduate Institute of Medicine affiliated to the University of Colombo for the year ended 31 December 2013 in terms of Section 20 of the Postgraduate Institute of Medicine Ordinance No. 01 of 1980 and Section 108 (1) of the Universities Act, No.16 of 1978

The audit of financial statements of the Postgraduate Institute of Medicine affiliated to the University of Colombo for the year ended 31 December 2013 comprising the statement of financial position as at 31 December 2013 and the statement of financial performance and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the Finance Act, No.38 of 1971, Sub - sections 107(5) and 108(1) of the Universities Act, No. 16 of 1978 and Section 20 of the Postgraduate Institute of Medicine Ordinance, No.01 of 1980 enacted in terms of Section 18 of the Universities Act. My comments and observations which I consider should be published with the Annual Report of the Institute in terms of Section 108(1) of the Universities Act appear in this report.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.



1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Institute's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub - sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Audit Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.



2. Financial statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the Postgraduate Institute of Medicine as at 31 December 2013 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Accounting Policies

Even though it had been shown in the accounting policy 3(iii) presented with the financial statements that the income from all other courses except the courses, of which the details cannot be found, is accounted in proportion to the period of the courses, the said income had been brought to account as an income received for the year.

2.2.2 Accounting Deficiencies

The following observations are made.

- (a) Sixty five postgraduate degree courses had been conducted by the Institute during the year under review and an income of Rs. 132,815,315 had been received as income of courses from registration fees of Rs. 15,577,280, course fees of Rs. 51,498,749 and examination fees of Rs. 65,739,286 . But control accounts had not been maintained for each course.
- (b) Even though the income of courses for the year under review should be credited proportionately to the statement of financial performance and income received for the ensuing period should be brought to account as deferred income, the income



received during the year had been accounted as income of courses. In the sample test check carried out in respect of 08 courses, the entire income of the said courses amounted to Rs. 8,699,500. Out of this, a sum of Rs. 3,491,380 should be adjusted to the statement of financial performance for the year under review as an income and a sum of Rs. 3,330,480 should be adjusted to the statement of financial position as a deferred income. Nevertheless, the entire income amounting to Rs. 3,644,500 received during the year had been credited to the statement of financial performance.

- (c) Instead of adjusting sums of Rs. 146,012,472 and Rs. 238,316,770 adjusted against the income and expenditure respectively in the preceding year, in the financial statements retrospectively, those had been included in the Accumulated Fund.

2.3 Accounts Receivable and Payable

A sum of Rs. 6,712,875 comprising course fees amounting to Rs. 4,046,625 and rent income amounting to Rs. 2,666,250 receivable from a Government Ministry and a State Bank remained without being recovered even by the date of audit despite the elapse of 02 to 06 years.

2.4 Unreconciled Control Accounts

Comparison 03 items of non-current assets shown in the financial statement with the Register of Fixed Assets revealed a difference of Rs. 189,425,356 resulting from the failure to maintain the Register of Fixed Assets in an updated manner.



2.5 **Non-compliance with Laws, Rules, Regulations and Management Decisions.**

The following non-compliances were observed.

Reference to Laws, Rules, Regulations and Management Decisions	Non-compliance
(a) Section 29(e) of the Universities Act, No. 16 of 1978 and Section 12(3) of the Postgraduate Institute of Medicine Ordinance No. 10 April 1980.	Approval of the Senate and the University Grants Commission had not been obtained in planning courses for commencement.
(b) Public Enterprises Circular No. PED/33 of 19 December 2005	The Treasury approval should be obtained for investments. Even though the Treasury approval had been sought for investments of Rs. 92,887,489, it had not been received.
(c) Treasury Circular No. IAI/2002/02 of 28 November 2002.	A specific Register of Fixed Assets on Computer Accessories and Software had not been maintained.
(d) Treasury Circular No.842 of 19 December 1978.	Even though a Register of Fixed Assets should be maintained in terms of Form General 287, details such as cumulative depreciation, assets disposed of, capital cost incurred in the year had not been included in the Register of Fixed Assets.



- (e) Financial Regulations of the Democratic Socialist Republic of Sri Lanka
- (i) Financial Regulation 371
- Even though advances obtained for a specific purpose should be settled immediately after its completion, it was observed that advances granted to 08 officers in 18 instances had not been settled during periods ranging from 40 days to 139 days.
- (ii) Financial Regulation 571
- Even though bid deposits amounting to Rs. 113,550 and sundry deposits of Rs. 183,557 included in the financial statements should be settled immediately after the completion of the relevant purpose, it was observed that bid deposits of Rs. 87,050 of the value of the above deposits and sundry deposits of Rs. 144,717 had not been settled over a period of 03 years.

3. **Financial Review**

3.1 **Financial Result**

According to the financial statements presented, the financial result of the Institute for the year ended 31 December 2013 had been a surplus of Rs. 10,331,320 as compared with the corresponding surplus of Rs.11,434,802 for the preceding year. The increase of the Government grants by a sum of Rs.15,180,000 and the decrease of other income by a sum of Rs.41,672,778 had been mainly attributed to the decrease in surplus by a sum of Rs.1,103,482 in the year under review as compared with the preceding year.



4. **Operating Review**

4.1 **Management Inefficiencies**

The following observations are made.

(a) In comparing duty lists presented to audit by the Institute as at 31 December 2013 with employees who were engaged in the service of the Institute as at that date, duty lists had not been provided by the Institute for 81 officers and the duty lists which were provided had been from the years 1994 to 2004 and they had not been updated according to the current duties.

(b) The contract for the preparation of Register of Fixed Assets had been awarded to a private firm by the Institute. Despite the delay of 53 days for the completion of the said purpose, the entire amount of Rs. 1,458,286 had been paid to the respective private firm.

4.2 **Staff Administration**

According to the approved cadre of the academic staff of the Institute as at 31 December 2013, number of lecturers had been 11 and out of that, 08 posts had been vacant. It was observed in audit that the vacancy of the said essential posts had directly affect the performance of the Institute.

4.3 **Assignment of Duties among the Officers of the Institute**

Even though the duties of officers should be changed at the end of a specific period by the Institute to strengthen the internal control, it was observed that 26 officers had been attached to the same duty for a period of 07 to 32 years.



4.4 **Apparent Irregularities**

In the sample test check carried out on the entertainment expenditure incurred for the meetings conducted in the Academic Division for the first quarter of the year under review revealed that a sum of Rs.286,384 had been paid for 116 bills relating to 12 vouchers for the supply of instant food for the meetings by altering the rubber stamps and amount and placing forged signatures.

5. **Accountability and Good Governance**

5.1 **Budgetary Control**

Even though separate budget estimates should be prepared for each course conducted by the Institute and approval of the University Grants Commission obtained, no action had been taken accordingly.

5. **System and Controls**

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Director of the Institute from time to time. Special attention is needed in respect of the following areas of control.

- (a) Control of Fixed Assets
- (b) Staff Administration
- (c) Accounting

W. P. C. Wickramaratne

Acting Auditor General