



POSTGRADUATE INSTITUTE OF MEDICINE

ANNUAL REPORT 2015

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University of Colombo



Professor Lakshman Dissanayake
Vice Chancellor
University of Colombo

Mr. K.A.S. Edward
Registrar
University of Colombo

Contacts

University of Colombo,
Kumaratunga Munidasa Mawathe,
Colombo 00300, Colombo
(+94) 112 581 835
(+94) 112 584 695
(+94) 112 585 509

Vision

Inspired by historic links to the first University College of the country and inherited intellectual traditions, the University of Colombo strives to be a world class institution promoting human development through synergizing knowledge, education, research and creativity, and entrepreneurship whilst upholding democratic values in a plural society.

Mission

To be the benchmark setting seat of higher learning and scholarship with an uncompromising commitment and dedication to providing society with human capital of high ethical standards, a proven sense of social responsibility, innovative, independent and analytical in thinking and capable in becoming partners of socio-economic, cultural and environmental development.

Postgraduate Institute of Medicine



Professor H.J.de Silva
Director
PGIM

Professor Senaka Rajapakshe
Deputy Director
PGIM

S. Anusha
Deputy Registrar
PGIM

Contacts

Postgraduate Institute of Medicine
No.160
Professor Nandadasa Kodagoda
Mawathe,
Colombo 07
(+94) 112 697758
(+94) 112 681052
(+94) 112 696261

Vision

To be an internationally recognized centre of distinction producing specialists and other professionals of high caliber to meet health needs of the country, region and contribute to world health.

To be an academically, financially and administratively independent institute working towards eventually acquiring university status.

Mission

To plan and develop, implement, monitor and evaluate postgraduate academic programs required to produce specialists and other professionals of the highest quality, competence and dedication in order to provide optimum and humane health care to the people of Sri Lanka, the region and the world.

Goals

- Achieve consistently high standards in teaching-learning, training and research
- Enhance training programmes to meet national health care needs
- Contribute to formulate health and medical educational policies of the country
- Extend and expand the activities of the institution in postgraduate medical education and research
- Expand infrastructure facilities to ensure quality and accommodate the growing educational needs of the institute

Objectives

- Produce human resources for health of high quality and sufficient quantity to meet the national demand.
- Maintain and improve skills and competencies of health personnel through continuing education.
- Innovate and design methodology that will facilitate in continuing education of medical personnel.
- Inculcate constructive attitudes and promote the habit of self learning among the medical personnel.
- Promote the use of available resources and appropriate technology with regard to postgraduate education.
- Inculcate the concept of using a health care team approach in solving health problems.
- Evaluate medical education programmes in order to obtain information with regard to flaws and pointers for improvement.
- Arrange in-service programmes where preventive and curative care and nursing care are well integrated.
- Develop educational links with foreign institutions for mutual benefit in order to maintain high standards of postgraduate medical education in Sri Lanka. To be a financially and administratively independent institute, internationally recognized centre of excellence, producing specialists of high professional standards to meet the health needs of the country and contribute to regional and world health in a responsive manner.

Message from the Director

It is with pleasure that I present the Annual Report of the PGIM for the year 2015.

The PGIM is the sole institute in Sri Lanka responsible for the specialist training of medical and dental practitioners in Sri Lanka, and currently has 22 Boards of Study and 38 Specialty Boards. Taking into consideration the country's needs, we attempt to continuously increase the number of trainees enrolling into our courses, especially the MD programmes.



This year we conducted 114 programmes of study and 126 examinations, awarded 268 MD and 64 MSc degrees, 281 PG Diplomas, 87 PG Certificates, and Board Certified 212 specialists. 980 students were enrolled and the total number of trainees currently undergoing training is 2828. One new programme was introduced and five are being developed. An MOUs has been signed with WikiTox to conduct the MSc Medical Toxicology online programme - this will enroll foreign students.

The PGIM is continuing to streamline its administration. The General Regulations and Guidelines for Trainees has been revised and a new one Trainers, Supervisors and Examiners developed. With the assistance of the Attorney General's Department we are in the process of establishing a Board of Review to address grievances and issues of PGIM trainees. In an effort to create a paper-less environment, the PGIM is adhering to the UGC recommendation to reduce the use of paper and plastic on campuses. All documents relating to prospectuses and regulations etc. are now in electronic format.

This year there are three ongoing infrastructure development projects. Construction of the eight storey South Wing building (MERC Building), refurbishment of the original (listed) building and the PGIM Rodney Street Development Project. All projects are on schedule.

I thank the contributions of the members of the Board of Management, Boards of Study, Specialty Boards, Examination Boards, Trainers and Examiners. I make special mention of our administrative and clerical staff who have performed their duties with dedication and commitment.

Professor H. Janaka de Silva
Director/PGIM

Board of Management

Board of management is the chief executive body and governing authority.

Ex-officio Members

Professor Janaka de Silva, Director/PGIM

Professor P.R. Fernando, Faculty Representative/FM, University of Colombo

Dr. G.S.S.R.Dias, Faculty Representative/FM, University of Peradeniya

Professor I.M.R. Goonewardena, Faculty Representative/ FM, University of Ruhuna

Dr(Mrs). T.S. Navaratnarajah, Faculty Representative/FM, University of Jaffna

Professor Dulani Gunasekera, Faculty Representative/FMSc, University of Sri Jayawardenapura

Dr. S.S. Williams, Faculty Representative/FM, University of Kelaniya

Professor (Ms). S.L. Ekanayake, Faculty Representative/ Faculty of Dental Sciences, University of Peradeniya

Dr. K. E. Karunakaran, Faculty Representative/ Faculty of Health Care Sciences, Eastern University

Dr. S.P.B. Thalgaspiya, Faculty Representative/ Faculty of Medicine & Allied Sciences, Rajarata University of SL

Professor Senaka Rajapakse, Deputy Director/PGIM

Professor Jayantha Jayawardana, Immediate Past Director/PGIM

Mr.D.C.Dissanayake, Secretary/ Higher Education, Secretary/Health

Mr. D. Senanayake, Nominee of the Secretary/Finance

Dr. P.G. Maheepala, Director General of Health Services

Professor Jennifer Perera, Dean/Medicine, University of Colombo

Professor V. weerasinghe, Dean/Medicine, University of Peradeniya

Professor S. Lekamwasam, Dean/Medicine, University of Ruhuna

Dr. S.Raviraj, Dean/Medicine, University of Jaffna

Professor S. Yasawardene, Dean/Medical Sciences, University of Sri J'pura

Professor N.R. de Silva, Dean/Medicine, University of Kelaniya

Professor W.M.Tilakaratne, Dean/Dental Sciences, University of Peradeniya

Dr. K.T. Sundaresan, Dean/Health Care Sciences, Eastern University of SL

Professor S.H. Siribaddana, Dean/Medical & Allied Sciences, Rajarata University of SL

Dr. Lakshmi Somathunga, DDG (Medical Services)

Dr. J.M.W. Jayasundara Bandara, DDGHS (Dental Services)

Dr. Sunil De Alwis, DDGHS (Education, Training & Research)

Other members;

Professor S.D. Jayaratne, (**Chairperson**)/UGC Appointed Member

Professor Nandadeva Samarasekera, UGC Appointed Member

Professor (Ms) Ranjanie Gamage, UGC Appointed Member

Dr. Harsha Cabral, UGC Appointed Member

Dr. M. Gunasekera, UGC Appointed Member

Professor Antoinette Perera UGC Appointed Member

Mr. Rajan Asirwatham, Council nominee

Professor L. Ratnayake, Council nominee

HISTORICAL BACKGROUND

Medical education in Sri Lanka commenced in 1870 with the establishment of the Ceylon Medical College, which became the Faculty of Medicine in 1942 when the University of Ceylon was established. No postgraduate medical examinations were conducted by the University of Ceylon until 1952 when examinations for the degrees of MD and MOG commenced, followed by the degree of MS the next year.

At that time, there was no structured or organized postgraduate training. Postgraduate medical training was obtained in the United Kingdom and qualifications such as MRCP, FRCS, FFARCS, MRCOG, FRCR, MRCPPath, MRCPsych, FDSRCS etc awarded by the professional colleges in the UK were recognized for consultant appointments by the Ministry of Health and universities. In 1973, the Advisory Committee on Postgraduate Medical Education recommended to the Government that a supervised in-service training period of 3 years followed by an examination should replace training abroad. Accordingly, the Institute of Postgraduate Medicine (IPGM) was established in 1976 under provisions of the University of Ceylon Act No. 1 of 1972, and was attached to the University of Colombo. It was formally inaugurated on the 2nd of March 1976 by Dr. Halfdan Mahler, Director General of the WHO. Professor K.N. Seneviratne was appointed as its first Director.

However, the newly set-up IPGM was at a disadvantage as examinations of the UK professional Colleges continued to be conducted in Colombo, and local doctors preferred these to IPGM examinations. A review of the work of the institute became necessary. The government decided to stop the UK professional colleges from conducting foreign postgraduate medical examinations in Sri Lanka and to grant full recognition and preference to postgraduate medical degrees of the institute with effect from the 1st of January, 1980.

In order to achieve the objectives of the institute, it was re-established in 1979 under the provisions of the Universities Act No. 16 of 1978, and renamed the Postgraduate Institute of Medicine (PGIM). Dr. S.A. Cabraal was appointed as its first Director. Accordingly, PGIM Ordinance No: 1 of 1980 made under the provisions of the Universities Act referred to above came into force on the 10th of April, 1980. Boards of Study for various specialties were re-organized and courses of instruction and examinations were arranged for different specialties. They were Anaesthesiology, Community Medicine, Dental Surgery, Family Medicine and General Practice, Medicine, Obstetrics & Gynaecology, Ophthalmology, Pathology, Paediatrics, Psychiatry, Radiology and Surgery. In 1985, four more Boards of Study, Forensic Medicine, Microbiology, Otolaryngology, and Clinical Oncology were established. Professor R.G. Panabokke was appointed Director in 1990. Boards of Study in Medical Administration and Dermatology were established in 1994 and the Board of Study in Venereology in 2001. Dr. J.B. Peiris was appointed Director in 1995, followed by Professor Lalitha Mendis in 2002, Professor Rezvi Sheriff in 2006, Professor Jayantha Jayawardana in 2012 and Professor H. Janaka de Silva in 2014. The post of Deputy Director was established in 2011, and this post has been held by Professor Jayantha Jayawardana, followed by Professor Prashantha Wijesinghe, Professor Chrishantha Abeysena and Professor Senaka Rajapakse. Amendments to the 1980 Ordinance took effect on the 1st of July 2014, and several new Boards of Study and Specialty Boards were established under the amended Ordinance

1. Details of Resources & Students

Course	No. of Trainees	Total Academic Staff
In-Service Programmes	118	*
PG Certificate Courses	87	*
PG Diplomas	533	*
Master of Science	152	*
Doctor of Medicine(Pre MD + Post MD)	1938	*
Total	2828	

*Field specialists are invited on visiting basis

2. Details of local students

Course	Intake 2015	1 st Year	2 nd Year	3 rd Year	Graduates	4 th	5 th	6 th
						Year	Year	Year
In service/Part1	70	97		21				
PG Cert.	60	87			87			
PG Diploma	324	437	96		281			
MSc	126	126	26		66			
MD	400	426	357	313	273	319	107	20
Overseas Training						230	136	30
Total	980	1173	479	334	707	549	243	50

3. Details of Academic Staff

Faculty/Branch	Subject/Discipline	Senior Prof	Professor	Senior Lecturer	Lecturer	Asst.Lectu rer	Instructor
PGIM	Director	01					
PGIM	Deputy Director		01				
MERC	Laboratory Sciences			02(contract)			
MERC	Clinical Sciences			01			
MERC	Medical Education			01	01		
MERC	Demonstrators	03					
Academic	Part Time Course	02					
Library	Director						
	Senior Assistant Librarian	03					

4. Details of Non- Academic Staff

Faculty/Branch	Administrative	Academic Support	Clerical and Allied	Minor Employees
Establishment & General Administration	01	03	13	11
Academic & MERC	03	-	15	03
Exams	03	01	22	03
Accounts	02	-	12	02
Library	-	-	10	06

* AR/Exams transferred to University of Colombo On 01.04.2015

* SAR/Academic was on Assignment Basis

5. Details of Research, Innovation and Publications

Subject	Number of submissions
No of researches	-
No of Theses & Dissertations	99
No of articles	-
Total	99

6. Details of Programmes, Seminars & Workshops

Subject	Attended	Completed
No of Postgraduate Degree Programme		46
No of Postgraduate Diploma Programme		19
No of Degree Programme	NR	NR
No of Diploma Programme	NR	NR
No of Certificate Programme	NR	NR
Other		
• Postgraduate Certificate programmes		03
• Seminars, Workshops and study programmes	45	
• Papers		
Total	45	68

7. Details of awards Received

Not Received

8. Details of New courses started

Although new courses have not been commenced, action was taken to prepare prospectuses for the following new training programmes in order to implement during the year 2016.

- Postgraduate Diploma in Palliative Medicine
- MSc in Clinical Pharmacology and Therapeutics
- MD and Board Certification in Health Informatics
- Board Certification in Clinical Neurophysiology
- Board Certification in Paediatric Radiology
- Board Certification in Cardiothoracic Surgery

9. Details of Recurrent Expenditure

Subject	2014 Rs.	2015 Rs.
Personal Emoluments	83,850,623	112,943,383
Travelling	8,632,373	9,267,976
Supplies	7,403,596	7,243,017
Maintenance	2,923,260	5,901,999
Contractual Services	21,014,609	23,692,216
Other Recurrent Expenses	56,372,401	66,995,900
Postgraduate Training Expenses	15,700,120	15,109,133
Total	195,896,982	241,153,624

10. Details of Capital Expenditure

Subject	2014 RS.	2015 RS.
Acquisition of Furniture & Equipments	4,863,857	2,569,047
Acquisition of lab & teaching Equipments		2,548,271
	204,000	
Acquisition of Land & Building (Rodney Street)	249,160,500	
Acquisition Books & Periodicals	13,687,150	9,122,923
Building		10,819,390
Other (Cloaks)		27,000
Other (Electrical Distribution)		3,540,430
Rehabilitation Maint. of Assets		
	981,344	
Total	268,896,851	28,627,061

11. Details of Projects (Local/ Foreign Funded)

Name & Details	Loan/ Grant	Funding Agency	TCE Rs.	RFA Rs.	DF Rs.
Norad's Programme for Master Studies (NOMA) for Msc Biomedical Informatics	Grant	University of Oslo	138,356,221	* N A	* N A
Distance Education Modernization project (DEMP)	Grant		7,568,536	* NA	* N A
Total			145,924,757		

* NA - Not applicable - Annual grant is provided in advance

TCE – Total Cost Estimate *RFA* - Request for Application
DF – Discount Factor

12. Details of Project Expenditure (Local/ Foreign Funded)

Name	TCE Rs.	Exp. In 2014 Rs.	Exp. In 2015 Rs.	Cumulative Exp as at 31.12.2015
Norad's Programme for Master Studies (NOMA) for Msc in Biomedical Informatics	138,356,221	18,888,945	1,061,002	134,831,182
Distance Education Modernization project (DEMP)	7,568,536	12,215	25,500	7,183,596
Total	145,924,757	18,901,160	1,086,502	142,014,778

13. Details of Financial Progress (Expenditure)

Subject	Government Grant 2015	Generated Income 2015	Expenditure 2015	Savings / Excess
Recurrent Expenditure Project	64,000,000	217,162,867	241,153,624	40,009,243
Capital Expenditure Project	350,000,000	-	415,424,779	(65,424,779)
Project - Local Funded	-	-	-	-
Project - Foreign Funded	-	-	-	-
Total	414,000,000	217,162,867	656,578,403	(25,415,536)

14. Details of Financial Progress (Generated Income)

Source of Revenue	Provision in 2014 Rs.	Collection in 2014 Rs.	Deficit / Surplus Rs.
Undergraduate Studies	-	-	-
Postgraduate Studies	163,000,000	202,337,597	39,337,597
Consultancies	-	-	-
Other	3,300,000	14,378,190	11,078,190
Total	166,300,000	216,715,787	50,415,787

15. Financial Performance Analysis 2015

Subject	Formula	Exp. Per Student (RS.)
Recurrent Expenditure per Student (RE)	RE / No of Student strength	85,273.55
Capital Expenditure per Student (CE)	CE / No of Student strength	10,122.72
Total		95,396.27

16. Details of Infrastructure Facilities Received in 2015

Subject	Formula	Exp. Per Student (RS.)
Infrastructure Details	Expenditure Rs	Physical Progress
Renovation of Wash Rooms in the North wing Building	9,796,743.98	Completed
Renovation of the Main Building	12,917,225.00	Completed
Renovation of Learning areas in the 4 th Floor	1,075,571.20	Completed
Erection of a Disabled Friendly Toilet	658,494.50	Completed
Slotted Angle Shelters	473616.80	Completed

17. Any other details

17.1. Academic Activities

17.1.1. Registration

The PGIM conducted 114 postgraduate programmes during the year 2015 leading to MD, MSc, PG Diploma and Certificates under the direct guidance of 22 Boards of Study and 38 Specialty Boards. (Table 01)

A total of 2828 Postgraduate trainees including 980 new entrants were enrolled to undergo training programmes leading to degrees of MD, MSc, PG Diploma and Certificates. (Table 02) Of them 2432 trainees were undergoing training programmes locally.

17.1.2. Academic Emphasis

The academic emphasis in the year 2015 was also centered on introducing of new training programmes and the revision of curricula and prospectuses to enhance the quality of the exiting training programmes benchmarking with the internationally accepted curricula and incorporating the latest techniques.

Series of workshops were held during this year too for training of trainers and examiners on relevant topics in order to equip them with new techniques, examination formats to enhance the quality, maintain the accepted standards of training programmes and examinations based on the recommendations of the reports of External Examiners of MD Examination from the Centers of Excellence in the United Kingdom, Australia, Singapore and Malaysia.

Following Curricula/Prospectuses of existing programmes were revised during the course of this year:

- Postgraduate Diploma in Tuberculosis & Chest Diseases
- Postgraduate Diploma in Child Health
- MD and Board Certification in General Medicine
- MD in Community Dentistry
- MD in Community Medicine
- Board Certification in Paediatric Intensive Care
- Board Certification in Paediatric Nephrology
- Board Certification in Paediatric Cardiology
- Board Certification in Community Paediatrics
- Board Certification in Paediatric Neurology

17.1.3. General Regulations and Guidelines for postgraduate trainees

The document on General Regulation and Guidelines for postgraduate trainees published in 2013 was amended incorporating the subsequent decisions taken by the BOM/Senate during the year 2015 in order to make effective from January 2016.

Table-01
Study programmes conducted by PGIM

	Certificates /Diplomas
	Masters/Degrees/Subspecialities

Anaesthesiology	Certificate of competence in Anaesthesiology
	Pg Diploma in Critical Care Medicine
	MD in Anaesthesiology
	Sub specialities
	Anaesthesiology with Special Training in
	Cardiothoracic anaesthesia
	Neuro anaesthesia
	Obstetric anaesthesia
	Paediatric anaesthesia
	Intensive Care
Pain Management	
Basic Medical Sciences	Pg Diploma in Anatomy
	Pg Diploma in Physiology
Community Medicine And Community Dentistry	MSc in Community Medicine
	MSc in Community Dentistry
	MD in Community Medicine
	MD in Community Dentistry
	MSc Human Nutrition
Clinical Oncology	MD in Clinical Oncology
	Haemato Oncology
Dental Surgery	Pg Diploma in Hospital Dental Practice
	Pg Diploma in Hospital Dental Practice(DE)
	MD in Oral and Maxillofacial Surgery
	MD in Orthodontics
	MD in Restorative Dentistry
	MD Oral Pathology
Dermatology	MD in Dermatology
Family Medicine	Pg Diploma in Family Medicine
	Pg Diploma in Family Medicine (Distance Education)
	MD in Family Medicine by thesis
	MD in Family Medicine by examination
Forensic Medicine	Pg Diploma in Legal Medicine
	MD in Forensic Medicine
Medicine	Pg Diploma in Tuberculosis and Chest Diseases
	MD Medicine
	Sub specialities
	Cardiology
	Cardiac Electrophysiology
	Endocrinology
	Gastroenterology
	Nephrology
	Neurology
	Neuro Physiology
	Respiratory Medicine
Rheumatology & Rehabilitation	
Medical Administration	MSc in Medical Administration
	MD in Medical Administration
Microbiology	Pg Diploma in Medical Microbiology
	Pg Diploma in Clinical Microbiology
	MD in Medical Microbiology
	MD in Parasitology
	MD in Virology
	MD in Mycology
Multidisciplinary courses	Pg Certificate in Medical Education

	Pg Diploma in Molecular Medicine
	Pg Diploma in Medical Education
	Pg Diploma in Elderly Medicine
	Pg Diploma in Health Sector Disaster Management
	MSc in Biomedical Informatics
	MSc in Medical Toxicology
	MSc in Molecular Medicine
	MD in Emergency Medicine
	MD in Medical Education
	Sub specialty
	Clinical Pharmacology And Therapeutics
Obstetrics and Gynaecology	Pg Diploma in Reproductive Health
	MD in Obstetrics and Gynaecology
	Sub specialities
	Gynaecological Oncology
	Subfertility
Ophthalmology	MD in Ophthalmology
	Sub specialities
	Vitreo-Retinal Surgery
	Paediatric Ophthalmology
	Cornea & External Eye Diseases
	Orbit & Oculoplasty
Otolaryngology	MD in Otorhinolaryngology
Paediatrics	Pg Diploma in Child Health
	MD in Paediatrics
	Sub specialities
	Paediatric Neonatology
	Paediatric Cardiology
	Paediatric Nephrology
	Paediatric Neurology
	Paediatric Intensive Care
	Paediatric Endocrinology
	Paediatric Pulmonology
	Community Paediatrics
Pathology	Certificate in Basic Laboratory Sciences
	Pg Diploma in Histopathology
	Pg Diploma in Chemical Pathology
	Pg Diploma in Transfusion Medicine
	Pg Diploma in Haematology
	MD Histopathology
	MD Chemical Pathology
	MD Haematology
	MD in Transfusion Medicine
Psychiatry	Pg Diploma in Psychiatry
	MD in Psychiatry
	Sub specialities
	Forensic Psychiatry
	Adolescent and child Psychiatry
Radiology	MD in Radiology
	Sub specialities
	Interventional Radiology
	Paediatric Radiology
Sports Medicine	Pg Diploma in Sports Medicine
Surgery	MD in Surgery

	MD Orthopaedics
	General Surgery with special Interest in
	Upper gastrointestinal surgery
	Hepato-pancreato-biliary surgery
	Lower gastrointestinal surgery
	Vascular surgery
	Breast surgery
	Endocrine surgery
	Trauma surgery
	Sub specialities
	Surgical Oncology
	Cardiothoracic Surgery
	Gastroenterological Surgery
	Paediatric Surgery
	Plastic Surgery
	Genito Urinary Surgery
	Urological Surgery
	Vascular Surgery
	Transplant Surgery
	Neuro surgery
	Thoracic Surgery
Venereology	Pg Diploma in Venereology
	MD in Venereology

Programme	New entrance 2015	In-service /Certificate	PG Diploma	M.Sc	Pre MD	Post MD (Local)	Overseas		Total
							2nd year	3rd year	
			1	2	3	4	5		1+2+3+4+5
Certificate in Basic Laboratory Sciences	30	57							57
Certificate of Medical Education	30	30							30
Pg Diploma in (Pathology) Chemical Pathology	4		11						11
Pg Diploma in (Pathology) Hematology	13		34						34
Pg Diploma in (Pathology) Histopathology	10		30						30
Pg Diploma in Anatomy									No annual intake in 2015.
Pg Diploma in Child Health	80		80						80
Pg Diploma in Critical Care Medicine	19		40						40
Pg Diploma in Elderly Medicine	14		30						30
Pg Diploma in Family Medicine	50		50						50
Pg Diploma in Health Sec. Disaster Management	30		44						44
Pg Diploma in Hospital Dental Practice	18		18						18
Pg Diploma in Legal Medicine	9		18						18
Pg Diploma in Medical Education									No annual intake in 2015.
Pg Diploma in Medical Microbiology	13		28						28
Pg Diploma in Molecular Medicine									No annual intake in 2015.
Pg Diploma in Physiology			8						8
Pg Diploma in Psychiatry									No annual intake in 2015.
Pg Diploma in Reproductive Health	13		29						29
Pg Diploma in Sport Medicine	0								No annual intake in 2015.
Pg Diploma in Transfusion Medicine	8		17						17
Pg Diploma in Tuberculosis and Chest Diseases	36		74						74
Pg Diploma in Venerology	7		22						22
M.Sc Biomedical Informatics	22			28					28
M.Sc Community Dentistry	9			9					9
M.Sc Community Medicine	36			36					36
M.Sc Human Nutrition	26			26					26
M.Sc in Molecular Medicine	5			5					5
M.Sc Medical Administration	28			48					48
M.Sc Medical Toxicology									No annual intake in 2015.
Inservice Clinical Oncology	9	11							11
Inservice Ophthalmology	0	21							21

Inservice Radiology	10	32							32
MD (Pathology) Chemical Pathology	2				4		4		8
MD (Pathology) Clinical Haematology	12				39	3	9		51
MD (Pathology) Histopathology	3				13	4	9		26
MD Anaesthesiology	35				91	22	29	3	145
MD Clinical Oncology	6				10	5	8		23
MD Community Dentistry Part I	3	3							3
MD Community Dentistry	5				11		2		13
MD Community Medicine Part I	26	26							26
MD Community Medicine	30				65		17		82
MD Dermatology	8				21	11	8		40
MD Emergency Medicine	22				53				53
MD Family Medicine					10	13	1		24
MD Forensic Medicine	7				18	4	1		23
MD Medical Education	3				3				3
MD Medical Administration	20				46	5	1		52
MD Medical Administration Part I	14	14							14
MD Medical Microbiology	6				22	21	11		54
MD Medical Parasitology					1				1
MD Medicine	76				199	131	102	7	439
MD Obstetrics & Gynaecology	12				52	15	11	1	79
MD OMF Surgery	5				19	3	3		25
MD Ophthalmology Module I	8	11							11
MD Ophthalmology Module II- IV	14				23	15	4		42
MD Oral Pathology	1				1	1			2
MD Orthodontics	6				14		2		16
MD Orthopaedic Surgery					18	15			33
MD Otorhinolaryngology	2				10	1	9	1	21
MD Paediatrics	29				83	40	21	8	152
MD Psychiatry	10				40	36	17	2	95
MD Radiology	18				36	21	25	2	84
MD Restorative Dentistry	8				16		2		18
MD Surgery	41				113	96	56	6	271
MD Transfusion Medicine	6				13	4	3		20
MD Venerology	11				20	9	8		37
MD Virology	2				4		2		6
Total	980	205	533	152	1068	474	366	30	2828

17.1. a. Medical Education Resource Centre (MERC)

The year 2015 was another successful year for the Medial Education Resource Center (MERC), where it was in the forefront of many activities conducted by the PGIM.

17.1.a.1. Academic Activities

The year was enriched by the continuation of the newly launched courses coordinated by the MERC as well as the activities related to all the specialty Boards in the Board of Study in Multi Disciplinary Study Courses and Board of Study in Basic and Medical Sciences.

Academic Courses coordinated by MERC

Board of Study in Basic & Medical Sciences conducts two postgraduate diploma courses.

1. **Pg Diploma in Physiology** is a one and a half- year part-time course. 1st batch completed their training in October 2015.
2. **Pg Diploma in Anatomy** is a one and a half-year part-time course. 1st Batch candidates completed their training in January 2015. Selection examination for the 2nd batch was held in October 2015.

Board of Study in Multi-disciplinary Studies

1. **Pg Certificate in Medical Education, Pg Diploma in Medical Education and MD in Medical Education:**
The Postgraduate Certificate in Medical Education is a six month part time course which leads to the Postgraduate Diploma in Medical Education course. Fourteen candidates from the sixth batch of trainees completed the Postgraduate Certificate in Medical Education during the year 2015. Three trainees joined the MD in Medical Education training in 2015.
2. **Pg Diploma in Health Sector Disaster Management:** This is a one year full-time training programme. Eleven trainees from the 2nd batch completed their training in February 2015 and twenty eight joined the 3rd batch and commenced training in February 2015.
3. **MD in Emergency Medicine:** This is a three year full-time hospital based training programme. Fourteen trainees joined the 2nd batch and commenced training in November 2014. Twenty two trainees joined the 3rd batch in November 2015.
4. **Pg Diploma in Molecular Medicine, MSc in Molecular Medicine:** Postgraduate Diploma in Molecular Medicine is a part-time two and half year training programme. Five candidates commence their MSc training programme in May 2015.
5. **MSc in Medical Toxicology:** This is a two year distant learning programme based on an online platform using the Moodle learning management system.
6. **MSc in Biomedical Informatics:** Six trainees who were selected for the fifth batch started the course in June 2014. Twenty second trainees joined the 6th batch and commenced training in September 2015.
7. **MD in Clinical Pharmacology And Therapeutics;** The MD in Clinical Pharmacology and Therapeutics was initiated with the primary purpose of development of a physician who has the appropriate level of knowledge, skills, attitudes and competence to work independently and effectively as a

consultant in clinical pharmacology. However, there are no trainees for this course so far.

17.1. a.2 Workshops for Trainees conducted by MERC

1. Short course on Medical Research Methodology for Postgraduate Trainees (Twice in year 2015)
2. Workshop on Managing a Portfolio for Board Certification for MD Community Medicine
3. Workshop on “Professionalism and Ethics in Medical Practice strand” for postgraduate MD trainees

17.1. a.3 Workshops for Trainers and Examiners conducted by MERC

1. Maintenance and Supervision of Portfolio for trainers and examiners of the BOS Radiology
2. PGIM Examiner Training Programme (Thrice in year 2015)

17.1. a.4 Journal of Postgraduate Institute of Medicine (JPGIM)

MERC coordinates the administrative and editorial functions for the JPGIM. The second volume of the JPGIM was published online in 2015 via Sri Lanka Online Journals (SLJOL).

17.1. a.5 Ethics Review Committee (ERC/PGIM)

ERC/PGIM commenced activities in the year 2012. ERC/ PGIM evaluated 49 applications from MSc Community Medicine/ Dentistry, Medical Administration, MD Paediatrics and MD Medicine trainees in 2015. The secretarial administrative support for the ERC/PGIM is given by MERC.

17.1. a.6 AAAEDC

Administrative support for the activities of the Standing Committee on Academic Affairs, Accreditation, Examinations and Discipline (AAAED) was coordinated by from MERC for the year 2015.

17.2. Evaluation and Examinations Activities

17.2.1. Examination

PGIM conducted 127 numbers of examinations including 40MD, 06M.Sc, 19 PG Diploma, 03 PG Certificate and 41 selections examinations in year 2015. 4041 numbers of candidates sat for the examinations held in 2015 and 1833 of candidates were successful. In addition to the local examiners all the MD examinations were evaluated by external examiners as well. (Table 03)

17.2.2. Convocation

586 numbers of PG Diplomas, MSc and MD degrees were awarded at the Annual Postgraduate convocation held by the University of Colombo.

17.2.3. Foreign Training

396 PG trainees were undergoing their mandatory overseas training in recognized training centers. (Table 04)

17.2.4. Board Certification

PGIM awarded 212 of Board certifications in year 2015 from different specialties. Therefore the total numbers of PGIM Board Certified consultants have increased up to 3218. (Table 05)

Table 03
External Examiners

Name of Examination	Name of Examiner	Country
MD (Medical Administration) part II-September	Prof. Arvind Kasthuri	India
	Dr. S.K. Gupta	India
MD (Anaesthesiology) part IB & Part II-March	Dr. Joe Arrowsmith	United Kingdom
MD (Anaesthesiology) part IB & Part II-August	Dr. Patrick Magee	United Kingdom
	Dr. Prashant Kakodkar	United Kingdom
MD (Orthopaedic Surgery) - February	Mr. Martine Wood	United Kingdom
MD (Orthopaedic Surgery) - July	Mr. Richard John Beaver	Australia

MD (Psychiatry) - October	Dr. Izabela Jurewicz	United Kingdom
MD (Surgery) part I & part II - February	Prof. Mike Parker	United Kingdom
	Mr. Thomas Redfern	United Kingdom
MD (Surgery) - July	Prof. Alan De Costa	Australia
	Dr. David Richens	United Kingdom
MD (Radiology) part I - December	Dr. Rosemary Arthur	United Kingdom
	Dr. Daniel Connolly	United Kingdom
MD (Clinical Oncology) part I - August	Prof. Peter Hoskin	United Kingdom
MD (Clinical Oncology) part II - September	Prof. Bob Grieve	United Kingdom
MD (Clinical Haematology) - April	Dr. Robert Lindeman	Australia
MD (Haematology) - July	Dr. John Gibson	Australia
MD (Histopathology) - December	Dr. James Heury	United Kingdom
MD (Chemical Pathology) - December	Dr. Samuel Vasikwan	United Kingdom
MD (Paediatrics) - July	Dr. Rishi Arora	United Kingdom
MD (Transfusion Medicine) - March	Dr. Janel Bivehall	United Kingdom
MD (Com Med/Com Den) - August	Prof. A. Kasturi	India
	Prof. B. Joseph	India
	Prof. T.K.Jena	India
	Prof. D. Bachani	India
	Prof. K.R. Nayar	India
	Dr. M.R.N. Abeyasinghe	India
	Prof. Sarath Gunathilake	USA
MD (Dermatology) - January	Dr. Mahreen Ameen	United Kingdom
MD (Microbiology) - January	Dr. J.S. Cheesbrough	United Kingdom
MD (Microbiology) - October	Dr. Kathleen Bomford	United Kingdom
MD (Medicine) - March/ September	Dr. Peter Newman	United Kingdom
MD (Forensic Medicine) - December	Prof. Kasinathan Nadesan	Malaysia
MD Obstetrics & Gynaecology part II - May	Dr. Ian William Scudamore	United Kingdom
MD (OMF Surgery & Oral Surgery) - February	Mr. Michael Gilhooly	United Kingdom
MD (Orthodontics) - March	Dr. T.J. Gillgrass	United Kingdom
MD (Otorhinolaryngology) - June	Mr. Tim Mitchell	United Kingdom
MD (Restorative Dentistry) - May	Miss. Serpil Djemal	United Kingdom
MD (Ophthalmology) - October	Dr. Roger H. Gray	United Kingdom
MD (Venereology) - December	Dr. K. Rangabahu	United Kingdom
PG Dip in Clinical Haematology - July	Dr. John Gibson	United Kingdom

Table 04
Overseas Training

Discipline/ Name	Country	Discipline/Name	Country
<i>Adolescent & Child Psy.</i>		Warusavithana.T. N.	United Kingdom
Dahanayake D.M.A.	Australia	<i>Medical Administration</i>	
Goonawardena K.D.D.R.	Australia	Dolamulla S. S.	
Kotalawala S.W.	Australia	<i>Medical Micology</i>	

<i>Anaesthesiology</i>		Gunasekera R.S.W.	United Kingdom
Amaraweera P.R.H.D.	UnitedKingdom	<i>Medical Microbiology</i>	
Dayaratne P.L.R.P.A.K.	UnitedKingdom	Mendis K. H. C.	United Kingdom
de Silva S.T.	UnitedKingdom	Wimalagunawardhana H. A. P.	United Kingdom
Fernando W. A. S. P.	UnitedKingdom	<i>Medical Virology</i>	
Fernando W. M. D.	UnitedKingdom	Herath H.M.A.K.	Australia
Gunarathna N.W.P.D.G..	UnitedKingdom	<i>Nephrology</i>	
Ikram M.M.	UnitedKingdom	Abeysekera R.A.	Australia
Jagoda H.	UnitedKingdom	B.U.E.W.D.R.Thangarajah	United Kingdom
JanakaS.N.	UnitedKingdom	Fernando K.H.M.	United Kingdom
Jayasekara R.M.N.S.	UnitedKingdom	Ratnapala D.U.S.	United Kingdom
Jayathilaka J.M.P.P.B..	UnitedKingdom	<i>Neurology</i>	
Kanesamoorthy S.	UnitedKingdom	Fernando G. N. N.	United Kingdom
Lochanie P.A.N.	Singapore	Halahakoon D.T.D.	United Kingdom
KrishanthaL.C.	UnitedKingdom	Liyanage D.S.	United Kingdom
Perera L.W.D.S.	UnitedKingdom	Nawasiwatte B.M.T.P.	United Kingdom
Pinnaduwa S.N.	UnitedKingdom	Priyankara M.G.A.	United Kingdom
Premaratne M.M.S.C..	UnitedKingdom	Weerasinghe S.C.	United Kingdom
Premaratne M.M.S.C.	UnitedKingdom	<i>Obstetrics & Gynaecology</i>	
Siriwardena E.M..	UnitedKingdom	Abeywardena W.D.A.J.	United Kingdom
Vithana G.P.	UnitedKingdom	Biyagama B.R.G.D.N.K.	United Kingdom
Warusawitharana C.S..	UnitedKingdom	Dissanayake D. J.	United Kingdom
Wasala W.M.A.S.B.	UnitedKingdom	Ransiri P. A. D. L.	United Kingdom
Weerasekera R. N. K.	UnitedKingdom	Wasalthilaka C.D.	Australia
Wijayananda A. K. D..	UnitedKingdom	Zakir Mohamed H.M.	United Kingdom
<i>Anaesthesiology(Critical Care)</i>		<i>Medical Administration</i>	
RathnasiriS.K.S.	UnitedKingdom	Dolamulla S. S.	
<i>Cardiac Electro Physiology</i>		<i>Medical Micology</i>	
Pathiraja P.M.J.	UnitedKingdom	Gunasekera R.S.W.	United Kingdom
<i>Cardiology</i>		<i>Medical Microbiology</i>	
Ambiga K.	UnitedKingdom	Mendis K. H. C.	United Kingdom
Gunasekara. M.Y.	UnitedKingdom	Wimalagunawardhana H. A. P.	United Kingdom
Gunawardena M.D.V.M.	UnitedKingdom	<i>Medical Virology</i>	
Karunaratne R.M.S.P.	UnitedKingdom	Herath H.M.A.K.	Australia
Lokunarangoda N.C.	UnitedKingdom	<i>Nephrology</i>	

Niraj M.	UnitedKingdom	Abeysekera R.A.	Australia
Uditha Indika Hewarathna	UnitedKingdom	B.U.E.W.D.R.Thangarajah	United Kingdom
<i>Cardiotheracic Surg.</i>		Fernando K.H.M.	United Kingdom
De Soysa M.S.M	UnitedKingdom	Ratnapala D.U.S.	United Kingdom
<i>Chemical Pathology</i>		<i>Neurology</i>	
Jayamaha J.E.S.	UnitedKingdom	Fernando G. N. N.	United Kingdom
Jayawardane.U. G. W.	UnitedKingdom	Halahakoon D.T.D.	United Kingdom
Ranasinghe R.N.K.	UnitedKingdom	Liyanage D.S.	United Kingdom
<i>Clinical Oncology</i>		Nawasiwatte B.M.T.P.	United Kingdom
Inosha P.K.L.	UnitedKingdom	Priyankara M.G.A.	United Kingdom
Kankanige K.S.	UnitedKingdom	Weerasinghe S.C.	United Kingdom
<i>Clinical Haematology</i>		<i>Obstetrics & Gynaecology</i>	
Inosha P.K.L.	UnitedKingdom	Abeywardena W.D.A.J.	United Kingdom
Kankanige K.S.	UnitedKingdom	Biyagama B.R.G.D.N.K.	United Kingdom
<i>Community Dentistry</i>		Dissanayake D. J.	United Kingdom
Hettiarachchi R. M.	Australia	Ransiri P. A. D. L.	United Kingdom
Wellappuli N.C.	Canada	Wasalthilaka C.D.	Australia
<i>Community Medicine</i>		Zakir Mohamed H.M.	United Kingdom
Chulasiri M.P.P.U.	United Kingdom	<i>Ophthalmology</i>	
Fernando W. M. P. A.	Switzerland	de Silva K.H.P.T.N.	United Kingdom
Gamage A.U.	Australia	Kumarage C.J.	United Kingdom
Indeewarie Eranga Gunaratna	Australia	Wajirani J.M.W.	United Kingdom
Kesavan R.	Russia	Weerasinghe.C.D.	United Kingdom
Kumarendran B.	United Kingdom	<i>Oral Pathology</i>	
Nagodawithana N.S.	USA	Liyanage R.L.P.R.	UnitedKingdom
Piyasena D. A. K. N.	Canada	<i>Oral Surgery</i>	
Rangani W.P.T.	United Australia	Madhushanka.P.A.	Ireland
Saseela Subaskaran	United Kingdom	<i>Orthodontics</i>	
Weragoda W.A.J.L.	USA	Gurusinghe G.C.S.	UnitedKingdom
<i>Critical Care -Anaes</i>		<i>Orthopaedic Surgery</i>	
C.M. Aluwihare	United Kingdom	Amarasinghe A. A. S. P.	UnitedKingdom
Rodrigo B.K.U.N.	United Kingdom	Chandrarathne D.K.S.J.	UnitedKingdom
Samaranayake W.R.	United Kingdom	De Almeida S. R.	UnitedKingdom
<i>Critical Care -MED</i>		Fernando V. M.	
Manoj E.M.	UniteKingdom	Gunawardena R.L.	Russia
Priyankara W.D.D.	UnitedKingdom	Jayaweera L. P. E. H.	UnitedKingdom

Ranawaka N.M.D.	United Kingdom	Kandeepan K.	Australia
<i>Dermatology</i>		Mularachchi A.C.	New Zealand
Karunanayake L.C.W.	Australia	N.C. Marasinghe	United Kingdom
Liyanage D. H.	Australia	Sancheav S.	United Kingdom
Nagodavithana N.M.	Australia	<i>Otorhinolaryngology</i>	
Nelumdeniya N.P.A.P.	United Kingdom	Gunarathna C.K.	United Kingdom
Suraweera D. G. D. S.	United Kingdom	Rizny M.S.M.	United Kingdom
<i>Endocrinology</i>		Tennekoon S.B.T.M.D.S.	United Kingdom
Ariyawansa.N.A.S.	United Kingdom	Widanage W.H.U.P.	United Kingdom
Kottahachchi D.C.	Australia	Wijesinghe K.M.G.S.S.	United Kingdom
<i>Forensic Medicine</i>		<i>Paediatric Endocrinology</i>	
Mendis T.S.S.	Australia	Jayasena Y.A.A.	United Kingdom
<i>Gastroenterology</i>		<i>Paediatric Intensive Care</i>	
Kodisinghe S.K.	United Kingdom	Adhihetty D.	United Kingdom
<i>General Medicine</i>		<i>Paediatric Neonatology</i>	
Bowatte.P.G.C.S.	United Kingdom	Dematawa H.M.P.U.	United Kingdom
Chandrika D. A. J.	United Kingdom	Fernando T.C.I.	United Kingdom
De Silva K.Y.C.	United Kingdom	Gomez A.K.S.	United Kingdom
Dias K.P.K.	Australia	Liyanage I.	United Kingdom
Don Chulani Senaka Talagala	USA	<i>Paediatric Pulmonology</i>	
Ekanayake H.E.M.I.W.K.M.	Australia	Gunathilaka.P.K.G.	India
Ethayakumar N.	United Kingdom	<i>Paediatric Surgery</i>	
Fernando M.M.P.S.C.	United Kingdom	Faamy M. Hassan M.H.	United Kingdom
Gamakaranage C.S.S.S.K.	United Kingdom	<i>Plastic Surgery</i>	
Hemachandra K.A.S.	Australia	Amarasingha I. A. U.	Australia
Himalika P.M.P.	United Kingdom	Siriwardana H.A.R.P.	Australia
Jagath Kumara K.K.	United Kingdom	<i>Psychiatry</i>	
Jayalath J.P.D.P.K.	United Kingdom	Dalpatadu K.P.M.	Australia
Jayasinghe.N.S.	Australia	de Silva M.M.P.	Australia
Kalaiehelvi Geerthan	United Kingdom	Godawita S.P.	Australia
Kugaseelan.P.	United Kingdom	Gunasinghe N.P.	-
Lamabadusuriya D.A.	United Kingdom	Hewageegana H.A.N.	Australia
Miththinda J.K.N.D.	Australia	Lakmini W.D.	Australia
Mohomed Rifath M.I.	Australia	Siriwardana M.G.M.A.R.	Australia
Murugathas S.	Australia	Vasanth H.L.	Australia
P.A. Daluwatte	Australia	Wijayabandara.G.D.V.D.	United Kingdom

Perera H.D.C.	Australia	<i>Radiology</i>	Australia
Piyaseeli L.G.K.K.	United Kingdom	Abeywardana.K.	Singapore
Ragupathy A.	United Kingdom	Appuhamy W.N.D.P.C.	Singapore
Rajapakse N.H.	Russia	Bandaranayake S.B.M.A.	Singapore
Rasnayake R.M.L.R.	United Kingdom	Dayaratne K. G.	Australia
Rathnayaka P.J.	United Kingdom	Herath N.B.	Singapore
Rathnayake P.V.T.M.	United Kingdom	Hettiarachchi G.L.R.	Australia
Sabapathippillai S.	United Kingdom	Jayawardena K.A.T.M.	Australia
Samaranayake S.H.	United Kingdom	Kosgahakumbura K.N.M.J.K.	Australia
Sirisena J. A. B.	United Kingdom	Nanayakkara D.P.	Singapore
Sisira Kumara P.K.	United Kingdom	Pradeep A.V.K.H.	Australia
Sivaranjany Ravichandren	United Kingdom	Prathepan T.	Australia
Vithanage A.V.D.L.A.	United Kingdom	Premarathna M.D.N.	Singapore
Wickremasena P.S.N.	United Kingdom	Ranaweera B.V.P.	USA
Wijayatunge W. J. P. P.	United Kingdom	Samarakoon R.T.	Australia
Wijesinghe R.	United Kingdom	Sendanayake R.D.	Australia
Wijesundera D.	United Kingdom	Silva.L.A.C.N.	Australia
<i>General Paediatrics</i>		Subasinghe L.T.	Australia
Adikaram S.G.S.	United Kingdom	Wijegunawardhana P.K.D.D.	Australia
Dissanayake L.R.	United Kingdom	Wijesinghe W.D.U.M.	Australia
Gunarathna U.L.K.C.	United Kingdom	<i>Respiratory Medicine</i>	
Herath H.M.U.I.K.	United Kingdom	Dalpathadu.K. C. S.	United Kingdom
Infaq M.L.M.	United Kingdom	Nandadewa D.	United Kingdom
Jayaweera J.H.M.H.R.	United Kingdom	S.H.Pathirathne	United Kingdom
Karunanayake.R.K.	United Kingdom	Samaranayake R. A.	United Kingdom
Karunaratne P.I.	United Kingdom	Sibly A.J.M.	United Kingdom
Krishnapradeep S.	United Kingdom	<i>Restorative Dentistry</i>	
Pemalatha K.A.	United Kingdom	Yaparathna Y. M. K. N.	Australia
Prathapasinghe S.C.	United Kingdom	<i>Rheumatology & Rehabilitation</i>	
Sutharcini S.	United Kingdom	Dissanayake U.I.M.	United Kingdom
Weerapperuma W.D.N.L.S.	United Kingdom	Nugaliyadde A.	United Kingdom
Wijayawardhana H.K.K.S.	United Kingdom	Subasinghe S.G.S.I.	United Kingdom
<i>General Surgery</i>		<i>Transfusion Medicine</i>	
Abeysinghe A.A.G.	United Kingdom	Gamlath P.M.G.R.C.P.	United Kingdom
Chandrasinghe P.C.	United Kingdom	<i>Urological Surgery</i>	
Gunatheepan J.	Singapore	Liyanapathirana.N.	United Kingdom

Jayanthan K.	United Kingdom	Vickneswaran K.	----
Jayasooriya J.A.D.U.	Australia	Wijayarathna.K.S.N.	United Kingdom
Manjula S.M.P.	Singapore	<i>Urology & Renal Transplant Sur</i>	
Panditherathne.K. I.	New Zealand	Jayasuriya I.H.	United Kingdom
Rohankumar R.	Malaysia	Perera B. M. S. J. S.	United Kingdom
Rupasinghe D.K.	United Kingdom	Wickramarathne A.A.M.L.	United Kingdom
Sanjeeewa S.H.R.	United Kingdom	<i>Vascular Trans Plant Surgery</i>	
Saseekaran K.	United Kingdom	Aruna Prasanna.W. L. A. D.	United Kingdom
Srineethan S.	United Kingdom	<i>Venereology</i>	
Varanitharan V.	Russia	Bandara.P.H.M.P.	----
Wijesurendere C.N.	United Kingdom	Jayasekara A A I N	United Kingdom
Wirithamulla H.K.	United Kingdom	Jayasinghe U.N.	United Kingdom
<i>Haematology</i>		Rizwaan M. S. A.	United Kingdom
Karunaratne K.A.M.S.	United Kingdom		
Karunaratne.R. A. V. N.	United Kingdom		
Lakpriya Nirmalee Wijetunge	Australia		
Thevacumar Y.	United Kingdom		

Table 05
Board certified Medical Specialists from 1980- December 2015

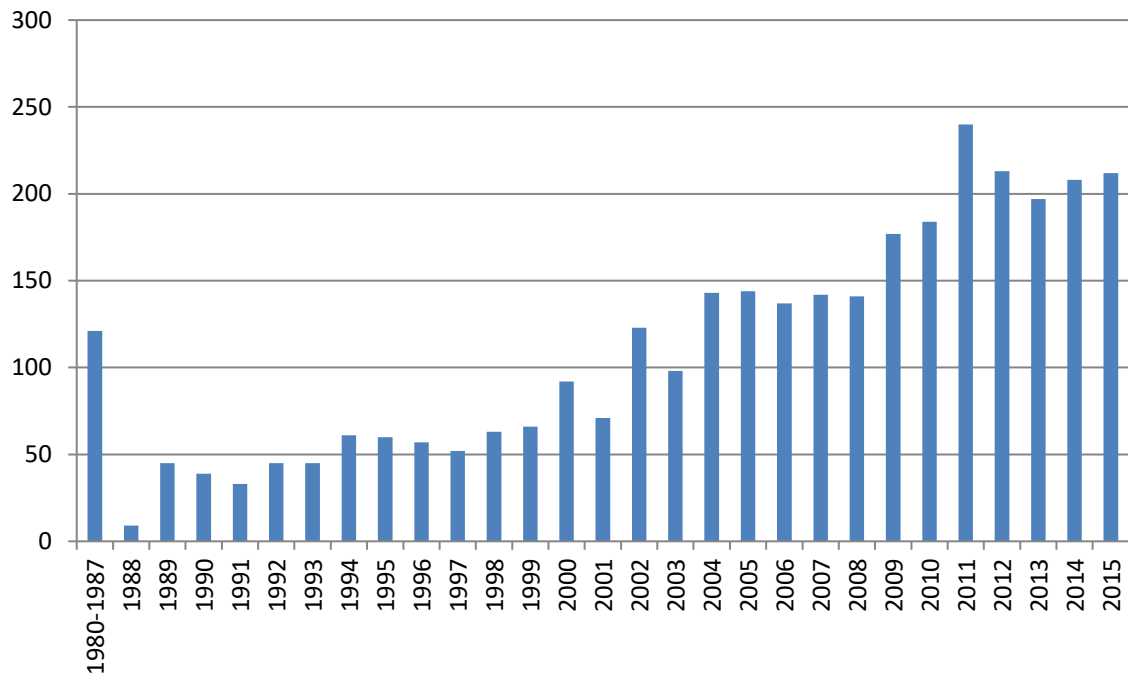
Specialties	1980-2014	Year 2015	Total
Anaesthesiology	184	1	185
Anaesthesiology (Critical Care)	2		2
Anaesthesiology (Intensive. Care)	32	16	48
Anaesthesia (Obstetric)	1		1

Anaesthesiology (Pain Management)	1		1
Community Medicine	201	7	208
Community Dentistry	16		16
Dental Surgery	27		27
Oral Surgery	18	4	22
Orthodontics	28		28
Restorative Dentistry	16		16
Oral Pathology		1	1
Dermatology	68	1	69
Family Medicine	21	3	24
Forensic Medicine	69	6	75
Medicine			
General Medicine	375	16	391
Cardiology	56	6	62
Cardiac Electro Physiology	4	1	5
Neurology	38	1	39
Nephrology	20	3	23
Neurophysiology	3		3
Respiratory Medicine	34	8	42
Rheumatology&Rehabilitation	27	7	34
Gastroenterology	10	2	12
Endocrinology	11	5	16
Medical Administration	23	1	24
Medical Microbiology	78	5	83
Medical Micology	1		1
Medical Parasitology	7		7
Virology	3	3	6
Obstetrics & Gynaecology	267	11	278
Subfertility (OG)	1		1
Gynaecological oncology	5		5
Ophthalmology	85	3	88
Vitreoretinal Surgery	5		5
Orbit & Oculoplasty	1		1
Cornea & Ext. Eye Diseases	1	1	2

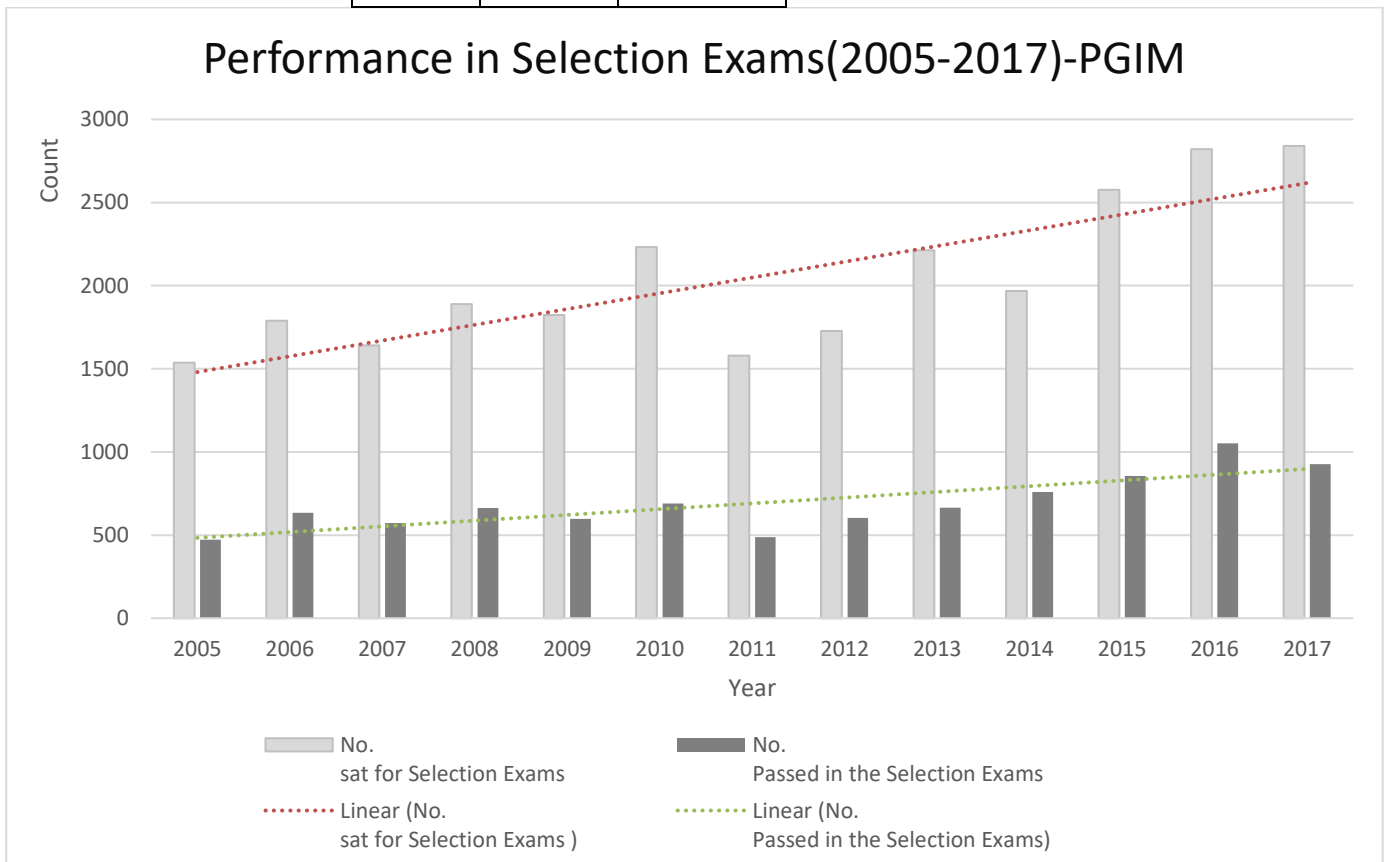
Paediatrics Ophthalmology	1	2	3
Otorhinolaryngology	54	1	55
Paediatrics			
Paediatrics (General)	273	9	282
Paediatrics Cardiology	7		7
Paediatrics Neurology	6	1	7
Paediatrics Nephrology	2		2
Paediatrics Intensive Care	2	1	3
Paediatrics Neonatology	7	3	10
Paediatrics Endocrinology	1		1
Pathology			
Histopathology	102	3	105
Haematology	67	6	73
Chemical Pathology	15	3	18
Transfusion Medicine	18	2	20
Psychiatry	92	9	101
Radiology	163	13	176
Clinical Oncology	39	7	46
Surgery			
General Surgery	212	27	239
Cardiothoracic Surgery	22	1	23
Surgical Oncology	17		17
Genito Urinary Surgery	25	3	28
Gastroenterological Surgery	15	1	16
Neuro Surgery	21		21
Orthopaedic Surgery	55	2	57
Paediatric Surgery	18	2	20
Plastic Surgery	14		14
Vascular & transplantation	8	1	9
Thoracic Surgery	3	1	4
Urology & Renal Transplant Surgery	2		2
Transplant Surgery		1	1
Venereology	6	1	7
Total	3006	212	3218

Figure 01

Number of Board Certified Specialists from 1980 - 2015



Year	No. sat for Selection Exams	No. Passed in the Selection Exams
2005	1537	472
2006	1789	635
2007	1640	572
2008	1889	663
2009	1823	598
2010	2231	689
2011	1579	487
2012	1728	604
2013	2212	664
2014	1968	759
2015	2576	856
2016	2822	1051
2017	2841	927



17.3 Library

17.3.1. Library Collection

Books

48 titles were acquired during the year. Out of these 10 books were purchased at the cost of Rs. 198200 /=. 38 books were received as donations and added to the collection. List of donations received is enclosed together with the Accession numbers. The value of the donation is approximately Rs.38, 000/=.

Periodicals

45 online journals were subscribed for the year.

Theses Collection

329 Theses submitted to PGIM by postgraduate trainees were added to the Theses collection of the library.

Multimedia Collection

36 CDs were copied for readers and Rs.7200/= received as income by this service.

17.3.2. Library Membership

A total number of 8598 users used the library during the year.

Temporary Members - 28

17.3.3. Binding

250 books and journals were bound during the year.

17.3.4. Reader Services

Inter Library Loans

More than 50 articles were sent to other libraries as Inter Library Loans.

Article request services

- The online Article request Service was introduced in January 2015.
- 1500 articles were sent by email to 330 recipients.

Past Question Papers of PGIM Examinations

Past Question Papers of examinations conducted by the PGIM during the year 2013, 2014 & 2015 were added to the PGIM website and also were added to the PGIM Library Repository. (more than 50 papers).

Library Automation

The Automation system with KOHA software was launched 02nd October 2015.

- 180 Members registered and received login details to access online catalogue.
- 2150 books were bar-coded and entered to the online system

Library Repository

e-Resources of Library, PGIM maintained by library staff

Four Library committee meetings were held on 12th March 2015, 11th June 2015, 10th September 2015 and 10th December 2015 at the PGIM Library. The first meeting was chaired by Dr. Himani Molligoda, Senior Lecturer, MERC, PGIM. The 2nd&4th meetings was chaired by Prof. Senake Rajapakse, Deputy Director, PGIM. The 3rd meeting was chaired by Dr. Achala Jayatilake, Senior Lecturer.

Publications

The 6th issue of the Library News was published with the details of received books and Journals during the period of January – December 2014.

17.3.5. Staff Development

- Mrs. C. Karunasekara, Senior Staff Assistant, Mrs. W.D.I.P. Dissanayaka, Senior Staff Assistant Mr. P.A.C. Dias, Library Assistant, Mrs. W.M.N.M. Wanigasekara, Library Assistant were participated the workshop on Google application held on 22.01.15 at PGIM.
- Mrs. T. Sritharan Senior Assistant Librarian and Mrs. Munasighe P.P Dilhani, Senior Assistant Librarian participated the SLISTINET Seminar in New Dimension in Scholarly information management, organized by National Science Foundation on 8th July 2015.
- Mrs. T. Sritharan, Senior Assistant Librarian participated and presented a topic on effect of accessibility and usage of electronic resources on research and learning of medical postgraduate trainees and trainers in Sri Lanka at the International conference on Mphil/PhD colloquium conducted by NILIS, University of Colombo on 12th Nov. 2015
- Mrs. Munasighe P.P Dilhani, Senior Assistant Librarian participated and presented a topic on Evaluation of information needs of medical officers attached to Division C(rural) hospitals in Sri Lanka at the International conference on Mphil/PhD colloquium conducted by NILIS, University of Colombo on 12th Nov. 2015
- Mrs. Lilani Weragala, Senior Staff Assistant was awarded a Degree of MIM (Master of information Management) by NILIS, university of Colombo at the annual convocation held on 01/12/2015

Staff News

- Mrs. Munasighe P.P Dilhani was promoted as a Senior Assistant Librarian from 2013, October.
- Mr. H.A. Sisira Kumara completed 25 years of services at the Library and he was awarded by University of Colombo
- Ms. N.W.N.P. Neelawathura was appointed as a Library attendant Grade II with effect from 9th January 2015

17.3. a PGIM Branch Library, Peradeniya

The PGIM Branch Library located at the Teaching Hospital, Peradeniya was established by Prof. Channa Ratnatunga in 1985. The library aims to fulfill information needs of postgraduate trainees and other medical professionals attached to hospitals in and around Kandy and Peradeniya. This is the main education resource centre for doctors of central region of Sri Lanka.

17.3. a. 1. User Population

20 new members enrolled during the year 2015 under this scheme. Number of registered members from 2009 onwards is 429

17.3. a. 2. Resource Development

Medical Journals

Branch Library received online access to 02 medical journals for the year 2015 from the subscription made by the PGIM. Since the Main Library received online access to 45 medical journals, Branch Library obtained soft copies of articles it required from the Main Library.

In addition the library received following 02 donations.

1) British Journal of Urology International

Donated by Prof. John M. Fitzpatrick, Ireland through Dr. Sujeewa Thalaspitiya

2) The Lancet

Donated by Dr. Felix Kreier, University of Amsterdam, The Netherlands through Mrs. Daisy Seneviratne

Books

Library received 29 books, purchased by the PGIM to the value of Rs. 600,680 and 03 books as donations. Current total book collection is 1803. Library is also maintaining a collection of 1,143 books owned by the Teaching Hospital, Peradeniya.

17.3. a. 3. Facilities and Services

- Lending and Reference facilities of books.
- Journals and CD/DVDs are available only for reference purposes.
- 04 computers are available for the users to do internet searching, printing and scanning documents.
- CD/DVD reading and writing facilities are available.
- Sending and receiving faxes (only for registered members)
- Photocopying
- Referral service, Inter Library Loan service, Document delivery service through HeLLIS network, User education and awareness programs & resource sharing.
- Medical News Alert service through e-mail daily.

17.4. General Administration

Postgraduate Institute of Medicine Cadre details as at 31.12.2015

Serial No.	Post	Actual / Approved Cadre	Existing Cadre	Vacancies	Remarks
1	Director	1	1	-	
2	Deputy Director	1	1	-	
3	Lecturer (L (P), SL I/II)	11	5	6	*
4	Course Director (Part Time)	2	2	-	
5	Course Coordinator (Part Time)	4	4	-	
6	Temporary Programme Coordinator	4	4	-	
7	Temporary Demonstrator	2	1	1	
8	Senior Assistant Librarian	2	2	-	
9	Assistant Librarian	1	1	-	Promoted to SAL
10	Deputy Registrar	1	1	-	
11	Deputy Bursar	1	1	-	
12	Senior Assistant Registrar	2	2	-	
13	Assistant Bursar	1	1	-	Promoted to SAB
14	Assistant Registrar	3	2	1	
15	Computer Programmer cum System Analyst	1	1	-	
16	Assistant Network Manager	1	1	-	
17	Computer Programmer	1	1	-	
18	Computer Applications Assistant	30	29	1	1 post fell vacant due to termination of one CAA
19	Clerk	20	19	1	
20	Data Entry Operator	1	1	-	
21	Telephone Operator cum Receptionist	1	1+1*	-	*1 - excess cadre
22	Supervisor (Maintenance)	1	1	-	
23	Typist	3	2	1	
24	Stenographer	3	3	-	
25	Technical Officer	3	3	-	
26	Book Keeper	2	2	-	
27	Store Keeper	1	1	-	
28	Shroff	1	1	-	
29	Library Information Assistant	10	10	-	
30	Driver	5	5	-	
31	Cycle Orderly	1	1	-	
32	Office Machine Operator	1	1	-	
33	Electrician	1	-	1	
34	Plumber	1	-	1	
35	Laboratory Attendant	1	1	-	
36	Book Binder	1	1	-	
37	Library Attendant	3	3	-	
38	Health Service Labourer	2	1	1	
39	Labourer	14	14	-	
	Total	145	132	14	

*Lecturer (L(P), SL I/II – Applications were invited on several occasions, however the PGI could not fill with suitable candidates for the disciplines required

17.4.1. Cadre

The cadre of the PGIM consisted of 145 posts out of which 11 posts remained vacant during the year under review.

New Appointments – Academic Support Grades

17.4.1.1 The following appointments were made during the year 2015

Name	Post	Date
Ms. Deeba Sellembaram	Computer Programmer	03.08.2015

New Appointments – Non Academic Grades

17.4.1.2 The following appointments were made during the year 2015

Name	Post	Date
Ms. K.A.M.P. Imbulana	Computer Application Assistant – Grade III	05.06.2015
Ms. H.H.K. Madhushika	Computer Application Assistant – Grade III	05.06.2015
Ms. A.G.R.S. Premawardana	Computer Application Assistant – Grade III	05.06.2015
Ms. K.A.D.U. Kumari	Computer Application Assistant – Grade III	05.06.2015
Ms. P.W.M.S.S.K. Wijeratne	Computer Application Assistant – Grade III	05.06.2015
Ms. W.M.C.S. Kumari	Computer Application Assistant – Grade III	01.08.2015
Mr. S.M.P. Seneviratne	Computer Application Assistant – Grade III	01.08.2015
Mr. R.G. D.Ruwangala	Driver Grade II	15.10.2015

Appointments made on Assignment Basis

Name	Post	Date
Mr. N.M. Botheju	Consultant to Examinations Branch on Assignment Basis	02.05.2014 – 31.08.2015
Ms. E.P.I. Premaratne	Senior Assistant Registrar on Assignment Basis	26.10.2015 – 26.01.2016
Mrs. K.B. Alwis	SSA (Clerical Services) on Assignment Basis	18.02.2015 – 15.02.2016

Appointment made on Contract Basis

Name	Post	Date
Dr. (Mrs.) L.H.S. de Silva	Part time Course Director in Community Medicine on Contract Basis	10.07.2015
Dr. (Mrs.) L.H.S. de Silva	Part time Course Director in Medical Administration on Contract Basis	10.07.2015
Dr. (Mrs.) Geethani Wickramasinghe	Senior Lecturer Grade II in Laboratory Sciences on Contract Basis	10.07.2015
Dr. (Mrs.) Preethi Devika Perera	Senior Lecture Grade I in Laboratory Sciences	02.11.2015
Dr. (Ms.) C.J. Ulluwishewa	Pre Intern Demonstrator	22.06.2015 – 31.10.2015
Dr. (Ms.) W.S.M. Abeysekera	Pre Intern Demonstrator	17.03.2015 – 31.10.2015
Dr. (Ms.) Fathima Rizka Ihsan	Pre Intern Demonstrator	02.07.2015 – 31.01.2016
Mr. K.A.S. Priyantha	Labourer Grade III	22.04.2015
Mr. W.M.A.K. Wijesekara	Labourer Grade III	22.04.2015
Mr. R.A.C. Ranasinghe	Labourer Grade III	22.04.2015
Mr. D.M.U.B. Dissanayaka	Labourer Grade III	22.04.2015
Mr. H.D.A. Pushpakumara Samarasinghe	Labourer Grade III	22.04.2015
Mr. E.A. Nishantha Edirideera	Labourer Grade III	22.04.2015

Staff Development

Name and Designation	Name of Training Programme	Place of Training
Mrs. W.A.L. Wickramasinghe	Advanced Research Methodology and data analysis	Staff Development Centre, University of Colombo
Professor H. Janaka de Silva Ms. S. Anusha Ms. W.A.L. Wickramasinghe Mr. M.A.M.M. Siraju Ms. E.P.I. Premarathne Ms. P.C.P. Fernando	Public sector Finance Management for the financial and non financial professionals in state Higher Education Institutions	Ministry of Higher Education
Mr. R.A.K. Dinirukshana Mr. R.M.T.S. Bandara Mr. M.D. Kasun Ranga	Enrollment for Microsoft Access Advanced Data Base Certificate Course	Ministry of Higher Education
Mrs. D. Munasingha	Bibliometric and Scientometric Analysis for Research Management	University of Kelaniya
Mrs. P.D.N.A. Perera	General office Management and Inventory Management	Staff Development Centre, University of Colombo
Mr. K.K.G. Wijeweera	International Conference on ICLIS – 2015	Sri Lanka Library Association
Mr. M.A.M.M. Siraju Ms. S.A.A.M. Perera	Official Languages Policy Programme	Official Languages Commission
Ms. P.C.P. Fernando	Sri Lanka Public Sector Accounting Standards	Association of Public Finance Accountants of Sri Lanka
Dr. H.D. Molligoda	Compliance with International Publishing Standards	Sri Lanka Collage of Pediatrics
Mrs. H.D. Karunasekara Mrs. L.K. Weragala	National Institute of Library and Information Sciences	National Institute of Library and Information Science
Mr. M.A.M.M. Siraju	Certificate Course on Presentation, Public	National Centre for Advanced Studies in

	Speaking and Writing Skills for Administrative Staff	Humanities and Social Sciences
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Transfers

Name	Post	Place of Transfer	Date
Mr. U.K. Gunasinghe	Assistant Registrar	PGIM to University of Colombo	01.04.2015

Transfers due to Promotion

Name	Post	Place of Transfer	Date
Ms. D.K.K. Narampanawe	Senior Assistant Registrar	University of the Visual & Performing Arts to PGIM	16.11.2015

Promotions

Name and Designation	Promotional Grades	Date
Mr. I.K. Naullage	Lab Attendant (Higher Grade)	14.11.2015
Mrs. H.N.L. Hewagama	Library Assistant - Grade II	19.02.2015
Mrs. I. S. Wanniarachchi	Staff Assistant/Typist	01.01.2015
Mrs. R.A.P.D. Rupasinghe	Staff Assistant/Typist	01.01.2015
Mrs. W.I.N. Silva	Senior Staff Assistant (Clerical services)	01.01.2015
Mrs. R.R.P. Amarasena	Senior Staff Assistant (Clerical services)	01.01.2015
Mrs. R. Rajapathirana	Senior Staff Assistant (Clerical services)	01.01.2015
Mrs. W.D.I.P. Dissanayake	Senior Staff Assistant (Library Services)	01.01.2015

Extensions of Service

Name	Post	Date
Ms. P.C.P. Fernando	Senior Assistant Bursar	08.11.2015 – 07.11.2016
Mr. D.M. Jayathissa	Library Attendant (Special Grade)	23.07.2015 – 22.07.2016
Mrs. R.R.P. Amarasena	Senior Staff Assistant (Clerical Services)	25.09.2015 – 24.09.2016
Mr. R.A. Chandradasa	Work Supervisor Grade III	05.10.2015 – 04.10.2016
Mrs. R.A.D.M. Jayanthi	Senior Staff Technical Officer	01.05.2015 – 30.04.2016
Mrs. R. Thrimavithana	Senior Staff Assistant (Clerical Services)	10.01.2015 – 09.01.2016
Ms. A.P. Hemamali	Shroff (Senior Staff Assistant)	08.08.2015 – 07.08.2016
Ms. I.M.N. Fernando	Book Keeper (Senior Staff Assistant)	27.07.2015 – 26.07.2016

Overseas Leave

Name	Post	Country	Period of Leave
Professor H. Janaka de Silva	Director/PGIM	Spain	24.10.2015 – 29.10.2015
Professor Senaka Rajapakse	Deputy Director/ PGIM	Singapore	09.03.2015 – 13.03.2015
Dr. W.M.A.U. Jayatilleke	Senior Lecturer Grade II	Indonesia	21.10.2015 – 31.10.2015

Overseas Study Leave

Name	Post	Period of Study Leave
Dr. P.A. Siribaddana	Probationary Lecturer in Medical Education	15.08.2014 – 15.08.2015 15.08.2015 – 31.12.2015

Dr. W.M.A.U. Jayatilleke	Senior Lecturer Grade II in Medical Education	09.06.2013 – 08.06.2015
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Retirements

Name	Post	Date
Mrs. K. B Alwis	Senior Staff Assistant (Clerical Services)	08.02.2015
Mr. M.J. Nanayakkara	Driver (Special Grade)	17.08.2015
Ms. E. P. I. Premaratne	Senior Assistant Registrar	22.10.2015

17.4.2. The PGIM South Wing (MERC Building)

The construction work of an eight storied building at the main premises of the Postgraduate Institute of Medicine was in process during the year under review. As at 31.12.2015 85% of the construction was completed.

17.4.3. Construction of an Academic Building at Rodney Street

The contract for constructing an Academic building at Rodney Street, Colombo – 8 was awarded in December, 2015 and the construction works are expected to be completed in May 2018.

17.4.4. Renovation of the Main Building

The main building of the Postgraduate Institute of Medicine has also been renovated at the total cost of Rs. 13 Million. The building after renovation will function as the central administrative block where both Director and Deputy Registrar are going to operate.

17.5. Finance

Significant Accounting Policies for the Year Ended 31st December 2015

17.5.1. Basis of Accounting

The Financial Statements of the Postgraduate Institute of Medicine has been prepared on the historical basis of accounting, whereby the transactions are recorded at values prevailing at the dates when the assets were acquired, the liabilities were incurred and funds obtained; in accordance with Sri Lanka Public Sector Accounting Standards laid down by the Institute of Chartered Accountants of Sri Lanka and adopted by the UGC.

17.5.2. Conversion of Foreign Currencies

All foreign currency transactions are accounted for at the exchange rates prevailing at the date of the transactions; gains and losses resulting from the settlement of such transaction and from the transaction of monetary assets and liabilities denominated in foreign currencies are recognized in the income statement. Monetary assets and liabilities denominated in foreign currencies are translated at exchange rates prevailing on the balance sheet date.

17.5.3. Revenue Recognition

(i) Government Grants (Recurrent)

All Government Grants pertaining to recurrent expenditure is recognized at the time of actual funds received.

(ii) Government Grant (Capital)

Grant relating to purchase of property, plant and equipment are included in non-current liabilities as deferred income and are credited to the income statement on a straight line basis over the expected life of the related assets.

The Government Grants received for the continuation work of Rodney street is shown as unspent.

(iii) Course Fee

Course fees are recognized over the period of instruction. Where adequate information is not available to make such allocation to different financial periods, fees are recognized as income on a cash basis but the fees receivable for the year 2015 has been taken in to account.

(iv) Investment Income

Investment income is recognized on accrual basis.

17.5.4. Inventories

(i) Stationery

Stocks of stationery and other miscellaneous items are valued at the lower of cost and net realizable value. In general, cost is determined on a First in First out (FIFO) basis.

17.5.5. Assets and bases of their valuation

Property Plant and Equipment (PPE)

Property Plant and Equipment are recorded at cost of purchase together with any incidental expenses thereon. The assets are stated at cost less accumulated depreciation. Assets received as grant have been valued at their fair value.

Impairment

An asset's carrying amount is written down immediately to its recoverable amount, such reduction is recognized as an expense immediately

Gain or loss on disposal

Gains and losses on disposals are determined by comparing proceeds with carrying amount. These are included in the income statement

Depreciation

Assets, for which dates of purchase are known, depreciation is provided in proportion to the number of months completed or such assets were used from the date of purchase. Assets of which exact date of purchase is not known depreciation is provided for the whole year in which they were purchased. Depreciation will be provided on the year of the sale/disposal in proportion to the number of months the assets over the estimated useful life of assets.

Depreciation is charged on all property plant & equipment on the straight line basis to write off the cost over the estimated useful lives as follows.

Rates of Depreciation

• Buildings	-	5%	per annum
• Furniture & Office Equipment	-	10%	per annum
• Laboratory & Teaching Equipment	-	20%	per annum
• Library Books and Periodicals	-	20%	per annum
• Motor Vehicles	-	20%	per annum
• Clocks	-	20%	per annum

17.5.6. Receivables

Receivables are stated at the amounts that they are estimated to realize.

Interest Receivable

Interest receivable is at the balance sheet date calculated as per rates confirmed by the respective banks

17.5.7. Cash & cash equivalents

Cash & cash equivalents comprise cash & bank balances and short term investments

17.5.8. Cash flow statement

The cash flow statements have been prepared using the “Indirect Method” for the purpose of the statement of cash flow. Cash & cash equivalents are comprised cash & bank balances, short term deposits less bank overdraft.

17.5.9. Employee Benefits**Defined benefit plans**

Provision is made in the accounts for retirement gratuities at rates applicable under the payment of Gratuity Act No. 12 of 1983. Although employees should complete a minimum period five years of continued employment to qualify for gratuity payments under the Act, provision is made from the commencement of employment on the assumption that all employees intend to continue in employment to at least five years.

Defined Contribution Plans -UPF & ETF

Employees are members of the University Provident Fund and Employees Trust Fund. Contribution to defined contribution plans, UPF,EPF,& ETF are recognized as an expense in the income statement as incurred.

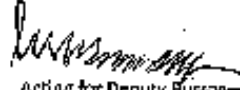
17.5.10. Comparative Information

Comparative information has been stated to comply with SLPSAS -1.

POSTGRADUATE INSTITUTE OF MEDICINE
UNIVERSITY OF COLOMBO
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2015
(Figures adjusted to the nearest rupee)

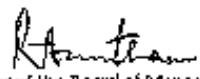
	Notes	<u>2015</u>		<u>2014</u>	
		Rs.		Rs.	
ASSETS					
Current assets					
Inventories/Stock	1	1,874,642		1,518,453	
Trade and Other receivables	2	42,870,626		44,268,789	
Prepayments	3	1,328,361		1,122,819	
Cash and cash equivalents	4	<u>18,926,005</u>	64,999,635	<u>47,789,945</u>	94,700,000
Non-current assets					
Property plant and equipment	5	376,137,576		373,673,224	
Work In Progress - MERC Building Investment		434,716,825		51,816,437	
	6	<u>142,600,904</u>	953,455,804	<u>110,393,688</u>	535,883,350
TOTAL ASSETS			<u>1,013,454,999</u>		<u>630,583,350</u>
LIABILITIES					
Current liabilities					
Payables	7	34,651,912		30,461,307	
Accrued Expenses	8	<u>32,488,714</u>	67,140,026	<u>17,845,279</u>	51,306,385
Non-current liabilities					
Provision for Gratuity		<u>22,000,643</u>	22,000,643	<u>22,202,558</u>	22,202,558
Total Liabilities			<u>89,140,668</u>		<u>73,508,043</u>
NET ASSET			<u><u>929,314,271</u></u>		<u><u>557,074,407</u></u>
Net Assets / Equity					
Capital	9		985,804,804		555,260,549
Accumulated Fund	10		(66,924,493)		(6,829,328)
Restricted Fund	11		10,433,870		8,643,186
Total Assets / Equity			<u><u>929,314,271</u></u>		<u><u>557,074,407</u></u>

Prepared by:


Acting for Deputy Director

Members of the Board Management of PGIM are responsible for preparation and presentation of these financial statements. These Financial statements were approved by the Board of Management and signed on their behalf.

H. S. de Silva
Accounting Officer (Director)


Member of the Board of Management of PGIM

17.5.11. Statement of Financial Position as at 31st December 2015

(Figures adjusted to the nearest rupees)

+	Notes	<u>2015</u> Rs.		<u>2014</u> Rs.	
ASSETS					
Current assets					
Inventories/Stock	1	1,876,642		1,518,453	
Trade and Other receivables	2	42,870,626		44,268,789	
Prepayments	3	1,328,361		1,122,813	
Cash and cash equivalents	4	18,926,005	64,999,634	47,789,945	94,700,000
Noncurrent assets					
Property plant and equipment	5	376,137,576		373,673,224	
Work in Progress - MERC Building		434,716,825		51,816,438	
Investment	6	142,600,904	953,455,305	110,393,688	535,883,350
TOTAL ASSETS			1,018,454,939		630,583,350
LIABILITIES					
Current Liabilities					
Payables	7	34,684,312		33,461,106	
Accrued Expenses	8	32,488,714	67,140,026	17,845,279	51,306,385
Non - Current Liabilities					
Provision for gratuity		22,000,642	22,000,642	22,202,558	22,202,558
Total Liabilities			89,140,668		73,508,943
NET ASSET			929,314,271		557,074,407
Net Assets / Equity					
Capital	9		985,804,894		555,260,549
Accumulated Fund	10		(66,924,493)		(6,829,328)
Restricted Fund	11		10,433,870		8,643,186
Total Assets / Equity			929,314,271		557,074,407

17.5.12. Statements of Financial Performance for the year ended 31st December - 2015

(Figures adjusted to the nearest rupees)

	Notes	<u>2015</u> Rs.		<u>2014</u> Rs.	
INCOME	12				
Government Grant		64,000,000		50,000,000	
Other Income		217,162,867	281,162,867	166,415,127	216,415,127
Amortization of assets			12,696,356		10,398,675
			293,859,223		226,813,802
EXPENDITURE					
Recurrent Expenditure	13				
Personal Emoluments		112,943,383		83,850,623	
Travelling		9,267,976		8,632,373	
Supplies		7,243,017		7,403,596	
Maintenance		5,901,999		2,923,260	
Contractual Services		23,692,216		21,014,609	
Other Recurrent expenses		66,995,900		56,372,401	
Postgraduate Training Expenses		15,109,133	241,153,624	15,700,120	195,896,982
Gratuity		2,035,728		3,357,858	
Depreciation		31,627,581	33,663,309	33,504,447	36,862,305
Excess of Expenditure Over Income			19,043,290		(5,945,485)

17.5.13. Financial report for year 2015

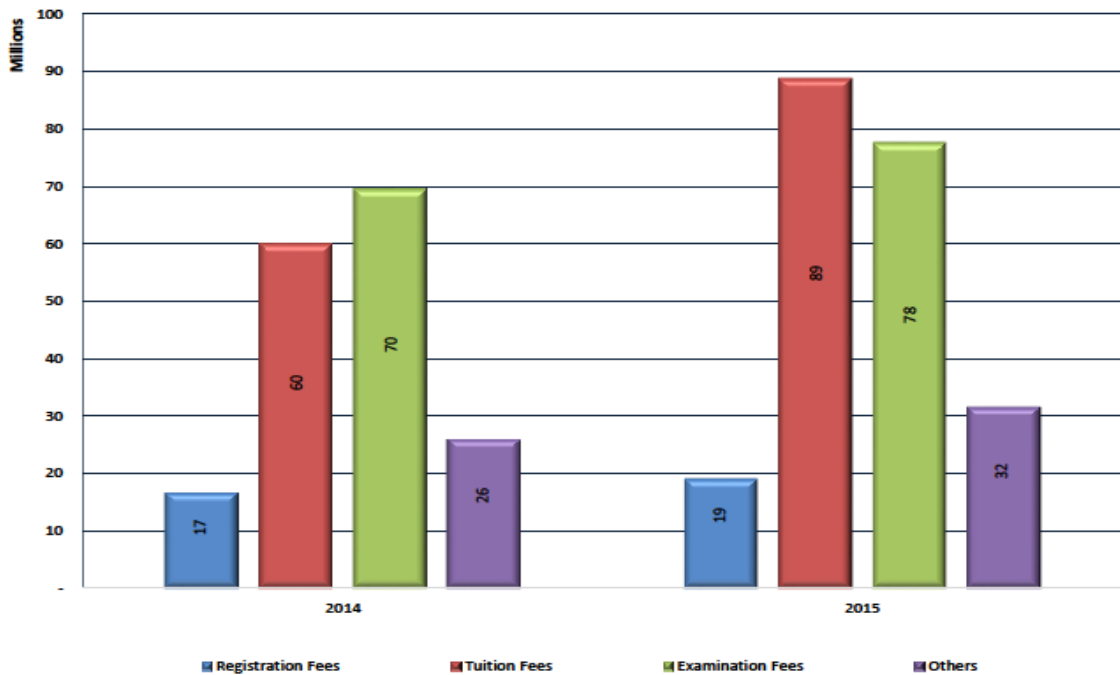
	Income & Expenditure	2014	Rs	2015	Rs
	Income				
1	Gov. Grant for Recurrent Expenditure Including Travel Grants for PG Studies		50,000,000		64,000,000
2	PGIM Generated Income		166,651,219		216,715,787
			216,651,219		280,715,787
	Disposal of assets		(236,092)		447,079
			216,415,127		281,162,866
	Amortization of Assets		10,398,675		12,696,356
			226,813,802		293,859,222
	Less: Expenditure				
1	Recurrent Expenditure				
1.1	Personal Emoluments		83,850,623		112,943,383
1.2	Travelling & Subsistence		8,632,373		9,267,976
1.3	Supplies		7,403,596		7,243,017
1.4	Maintenance		2,923,260		5,901,999
1.5	Contractual services		21,014,609		23,692,216
1.6	Other Recurrent Expenditure		56,372,401		66,995,900
1.7	Travel Grants for PG Studies		15,700,120		15,109,133
1.8			195,896,982		241,153,624
	Gratuity		3,357,858		2,035,727
	Depreciation		33,504,447		31,627,581
			232,759,287		274,816,932
	Surplus / (Deficit)		(5,945,485)		19,043,290
	Capital Grant				
1	Rehabilitation & Maintenance of Capital Assets		2,000,000		5,000,000
2	Lab, Teaching & Office Furniture & Equipment		4,000,000		--
3	Library Books & Periodicals		20,000,000		--
4	Claoks		--		--
5	Land for Rodney Street Project		240,000,000		
6	8 storied MERC Building Project				59,000,000
7	New Building Rodney Street Project		53,550,000		286,000,000
			319,550,000		350,000,000

2	Capital Expenditure		
2.1	Rehabilitation & Maintenance of Capital Assets	981,344	
2.2	Lab, Teaching & Office Furniture & Equipment	5,067,857	5,117,319
2.3	Library Books & Periodicals	13,687,150	9,122,923
2.4	Cloaks		27,000
2.5	Land for Rodney Street Project	240,000,000	
2.6	8 storied MERC Building Project		
2.7	New Building Rodney Street Project	9,160,500	
2.8	Building		10,819,390
2.9	Electricity Distribution		3,540,429
		268,896,851	28,627,061
	Work In Progress – MERC building	47,919,107	62,757,391
	Do - Rodney Street Building		314,157,745
	Do - Main Old Building		9,882,582
		47,919,107	386,797,718

INTERNAL GENERATED INCOME FROM 2014 TO 2015
POSTGRADUATE INSTITUTE OF MEDICINE

	2014	2015
Registration Fees	16,765,100	19,134,000
Tuition Fees	60,093,248	88,807,334
Examination Fees	69,632,360	77,603,012
Others	26,039,923	31,618,520
Total	172,530,631	217,162,866

INTERNAL GENERATED INCOME FROM 2014 TO 2015
PGIM



18. Audit Report and Reply



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My No. } HED/B/PGIM/6/15/06

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Your No. }

දිනය
Date }

23 October 2016

The Director,

Postgraduate Institute of Medicine

Report of the Auditor General on the Financial Statements of the Postgraduate Institute of Medicine Affiliated to the University of Colombo for the year ended 31 December 2015 in terms of Section 20 of the Postgraduate Institute of Medicine Ordinance No.01 of 1980 and Section 108(1) of the Universities Act, No. 16 of 1978.

The audit of financial statements of the Postgraduate Institute of Medicine Affiliated to the University of Colombo for the year ended 31 December 2015 comprising the statement of financial position as at 31 December 2015 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 20 of the Postgraduate Institute of Medicine Ordinance No. 1 of 1980 enacted under Sub-section 107(5) and Section 18 of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the Institute in terms of Sub-section 108(1) of the Universities Act appear in this report. A detailed Report in terms of Sub-section 108(2) of the Universities Act will be furnished to the Director of the Institute in due course.

1.2 Management's Responsibility for Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.



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1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000 – 1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgments, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Institute's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. In terms of the Section III of the Universities Act No.16 of 1978 give discretionary powers to the Auditor General to determine the scope and extent of the Audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.



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2. Financial statements

2.1 Opinion

In my opinion, the financial statements give a true and fair view of the financial position of the Postgraduate Institute of Medicine Affiliated to the University of Colombo as at 31 December 2015 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards .

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

Action had not been taken in terms of Sri Lanka Public Sector Accounting Standard 01 to assess and include the land in the financial statements where the Head Office of the Institute is situated .

2.2.2 Accounting Deficiencies

The following observations are made .

- (a) A cheque valued at Rs.22,814 received in the year 2014 had been banked without being accounting. The said cheque had been dishonored and had not been accounted as well. Action had not been taken to recover from the relevant institution the sum of Rs. 22,879 including the dishonored cheque fee charged by the Bank.
- (b) A balance totaling Rs.668,600 which had been directly deposited to the Bank account of the institute had been shown in the financial statements as course fees of Rs.468,100, registration fees of Rs.55,000 and examination fees of Rs.145,500 without specifically being identified.



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2.2.3 Lack of Evidence for Audit

The following observations are made.

- (a) The same person had been appointed on contract basis as the Director of 2 courses conducted by the Institute. According to the letter of appointment, 04 hours per day should be served for one post. Accordingly, 8 hours should be served to covering the duties of 2 posts. Therefore, the allowances of Rs.570,000 paid in the year of account could not be ensured due to arrival and departure had not been recorded to ensure that the service had been provided.
- (b) Adequate evidences had not been furnished to verify the balance under the trade and other receivables shown as adjustments of stock advances of Rs.523,345 since the year 2012.

2.2.4 Unexplained Differences

A difference amounting to Rs.78,285,350 was observed as compared the balance in the Register of Fixed assets and the balance of property, plants and equipment as at the closing date of the year of accounts as per the financial statements.

2.3 Accounts Receivable and Payable

The following observations are made.

- (a) Even though the construction defects existed during the relevant guarantee period as per the Agreement, relevant deductions should be made and such deductions should be given to the relevant contractors at the end of the defect liability period, from the contracts completed. However, the retention money totaling Rs.323,700 since 2 years to 6 years had not been settled and retained without doing any evaluation on construction defects.



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(b) Action had not been taken to recover the bank interests receivable amounting to Rs.43,479 outstanding from more than 08 years.

2.4 Transactions not supported by Adequate Authority

The following observations are made.

(a) Sums of Rs.326,400 and Rs.416,600 had been paid in the years 2014 and 2015 respectively as allowances to a person who had been recruited on contract basis for a post of consultant since 02 May 2014 without an approval of the Department of Management Services, outside to the approved cadre of the institute.

(b) Allowances amounting to Rs.126,000 had been paid in the year under review at Rs.2000 each for a committee member without proper approval by conducting a meeting once in every month in establishing a committee named as Academic Affairs, Accreditation, Examination and Discipline for the re consideration of the decisions taken by the academic committee.

2.5 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following instances of non-compliance were observed.

Reference to Laws, Rules, Regulations and Management Decisions.

Non-compliance

(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka
 Financial Regulation 371

(i) Even though, the grant of Sub-imprest should be limited to Staff Officers, Sub-imprests



totaling Rs.13,601,387 had been granted to for 32 non-staff grade officers in 716 instances.

- (II) Even though the Sub-imprest should be settled immediately after the completion of the relevant work, the settlement of advances totaling Rs.93,850 obtained in 4 instances had been delayed from 37 days to 187 days .

- (b) Sections 3.1 and 3.2 of Chapter XX of the Establishments Code of the Universities

Even though the arrival and departure of all officers of the academic and non-academic staff of the Postgraduate Institute of Medicine should be recorded ,the accuracy of the allowances amounting to Rs.12,845,878 could not be verified due to failure in confirming the arrival and departure of 07 officers of the academic staff.

- (c) Circular No.01/2015 dated 22 January 2015 of the University Grants Commission .

Even though travelling expenses and fuel allowances had been paid for the visiting lecturers, combined allowances had also been paid without proper approval.



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- (d) Public Finance Circular No.03/2015 dated 14 July 2015
- Even though the maximum value of advances could be granted at a time had been Rs.100,000 contrary to that, the advances totaling Rs.3,540,134 had been granted in 22 instances within a range of Rs.105,600 to Rs.464,954 .
- (e) Section 2.8.1 of the Government Procurement Guidelines of 2006.
- Even though ,an expert of the relevant subject should be included in the technical evaluation committee appointed for bids evaluation, instances were observed in audit that the Institute had not taken action accordingly.

3. Financial Review

3:1 Financial Results

According to the financial statements presented, the operations of the Institute for the year ended 31 December 2015 had resulted in a surplus of Rs.19,042,290 as against the deficit of Rs.5,945,485 for the preceding year, thus indicating an increase of Rs.24,987,775 in the financial result as compared with the preceding year. Even though the operating expenditure of the institute had increased by Rs.42,057,645 as compared with the preceding year, increase of Government grants for recurrent expenditure and other income by Rs.64,747,740 had mainly attributed for this increase.

In the analysis of financial results of the year under review and 04 preceding years, a deficit in the financial result had been shown in the years 2011 and 2014. but a financial surplus had been obtained in other years. The contribution of the Institute after adjusting the personal emoluments, taxes paid to the Government and depreciation on non-current assets had increased continuously since the year 2011 to the year 2014. The



contributions of the Institute in the year 2014 and 2015 were Rs.111,439,585 and Rs.163,669,190 respectively, thus the contribution had increased by 47 per cent in the year under review as compared with the preceding year.

4. Operating Review

4.1 Management Activities

The following observations are made.

- (a) Even though a sum of Rs.655,105 had been paid to 06 institutions for the servicing of machinery and equipment during the year of accounts, the relevant services had not been fulfilled.
- (b) Action had not been taken to vest the legal ownership of the land, 0.2074 hectares in extent belonging to the Ministry of Health which the Postgraduate Institute of Medicine was located.
- (c) Even though a sum of Rs.26,250 had been paid to a Private Company in the year 2014 for the assessment of lands and buildings, action had not been taken to get it done by the end of the year under review.
- (d) Even though the construction work of a building at a cost of Rs.159,925,550 had been completed, the Council had not got it approved by the Colombo Municipal Council.



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4.2 Operating Activities

The following observations are made.

- (a) The Institute had given an opportunity to participate in the courses without paying registration fees of Rs.3,000 for 39 students in the year 2015 and 73 students in the year 2014 and the outstanding registration fees amounting to Rs.336,000 recoverable from that students had not been recovered by the end of the year of accounts.
- (b) An advance amounting to Rs.941,800 had been granted for an expenditure of Rs.364,080 due to grant of advances without preparing an estimate of expenditure.
- (c) The progress reports which ensured the activities of the Institute were carried out in accordance with the Strategic Plan and the Action Plan, had not been prepared.

4.3 Idle and Underutilized Assets

A grant amounting to Rs.3,913,400 received in the year 2013 for the research activities had not been utilized up to the end of the year of accounts.

4.4 Procurement and Contract Procedure

A loss amounting to Rs.527,820 had been sustained by the Institute due to the selection of the bidder who had quoted the second lowest price of Rs.2,969,790 instead of selecting the bidder who had quoted the lowest bid of Rs.2,441,970 when calling for bids for the repairing of the latrine system in the second floor of the Head Office building. Even though it had been stated that the reason for the rejection of the lowest bid was that it had not previous experience, another contract valued at Rs.11,961,740 had been awarded to that institute after four months thereto.



4.5 Identified Losses

A sum totaling Rs.1,867,475 had been paid from the fund of the Institute as the contribution of Rs.793,778 and surcharge of Rs.1,073,707 recoverable from the relevant employees relevant to the above period due to non-payment of contributions to the Employee Provident Fund and the Employee Trust Fund for 12 employees who had been recruited on assignment basis from the year 2006 to the year 2014.

5. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Director of the Institute from time to time. Special attention is needed in respect of the following areas of control.

<u>Areas of Systems Control</u>	<u>Observations</u>
(a) Fixed Assets Control	(i) Failure to establish the ownership of the properties, weaknesses in the maintenance and disposal. (ii) Failure to update the records of inventories and non-reconciliation with Board of Survey Reports.
(b) Financial Control	Action not taken according to the limits of advances and non-settlement of advances within due periods.

H.M.Gamini Wijesinghe
Auditor General

Report of the Auditor General on the Financial Statements of the Post Graduate Institute Of Medicine affiliated to the University of Colombo for the year ended on 31st December 2015 in terms of Section 20 of the Post Graduate Institute of Medicine Ordinance No 01 of 1980 and Section 108(1) of the Universities Act No 16 of 1978.

The measures that have already been taken and proposed to be taken with regards to the Audit Query Report bearing No.HED/B/PGIM/06/15/06 dated 23rd October 2015 forwarded to me on the above matter, are kindly forwarded herewith.

**Director,
Post Graduate Institute of Medicine**

Copies,

1. Secretary - Ministry of Finance
2. Secretary - Ministry of Highways, Higher Education and Investment Promotion
3. Chairman - University Grants Commission
4. Vice Chancellor - University of Colombo
5. Internal Auditor - University Grants Commission
6. Senior Assistant Internal Auditor - University of Colombo

2.2.1 Sri Lanka Public Sector Accounting Standards

The Audit Query was noted

A request has been forwarded to the Valuation Department to obtain an assessment report on the value of the land where the main office building of the Post Graduate Institute of Medicine is located. This is a long process of which around 90% has been completed so far. Actions will be taken to include the assessed value in the accounts in year 2016.

2.2.2 Deficiencies in Accounting

- (a) The Audit Query was noted, this matter will be investigated and actions will be taken to settle the matter in 2016.
- (b) There was a difficulty in distinguishing to which Examination or Course the particular Course fee, Examination fee and Registration fee belonged to. These fees will be easily distinguished in the future, with the introduction of the Online Payment Method from January 2016.

2.2.3 Lack of evidences for the Audit Query

- (a) The Post of Study Course Director (Contract Basis) is a position in the approved carder of the Post Graduate Institute of Medicine. The Academic Staff do not mark their attendance (The Academic Staff of the whole University System do not mark their attendance) and the aforementioned Course Directress performs an 8 hour duty. However she maintains a diary since October 2015 to confirm her attendance.
- (b) Steps will be taken in the year 2016 to correct the balance of Rs. 523,345 shown as stock advance adjustments

2.2.4 Changes that were not clarified

- (a) Agreed with the Audit Query. The difference between the carrying value of property, plant and equipment and the value given in the Fixed Assets Register is due to the value and the balance given to the equipment that were taken in to the Fixed Assets Register. Actions are being taken to reduce this difference to a minimum in year 2016.

2.3 Receivable and Payable Accounts

- (a) The Post Graduate Institute of Medicine has taken measures to correct any production defects that existed within the relevant period in accordance with the Agreements. But the sureties will only be issued to the contractors after they make a written request. Although the relevant period of Agreement has come to an end some contractors have not requested for their sureties through a written request. By Now the Post Graduate Institute of Medicine has informed all the aforementioned contractors to forward written requests with regards to retrieving their sureties.
- (b) This is not a balance of the current account, but an amount that is to be received from the Town Hall Branch of the Peoples Bank.

2.4 Transactions that were not confirmed by a considerable authority

- (a) Although there are two Staff Grade positions in the approved carder of the Examinations Division of the Post Graduate Institute of Medicine, two Officers are not sufficient to comply with the heavy load of work, especially the confidential duties within the said Division. Doctors even resorted to legal actions due to various issues that existed in the Examination Division in year 2014. Moreover, although a Senior Assistant Registrar post was proposed for the approved carder of the Examination Division, the University Grants Commission did not take any steps at the particular time to fill the said vacancy.

Taking the above facts in to consideration, Mr.N.M. Botheju, a well experienced person who previously served at the Examination Division of the Post Graduate Institute of Medicine was recruited for the post of an Instructor on Assignment basis, by the decision of the Board of Management and on the basis of arranging payments through the income of the Institution.

- (b) The Post Graduate Institute of Medicine was granted approval to establish Academic activities, Admissions and Examinations related Conditions (AAAEC) on 01.04.2006, and approval was granted on 08/09/2012 to pay a member a sum of Rs. 2000.00 as monthly attendance allowance.

The Board of Management is granted the authority to establish new Committees based on the necessity as per Section 12 (3) n of the statute of the Institution.

2.5 Non Conformity with Rules, Regulations and Management Decisions

Financial Regulations of the Democratic Socialist Republic of Sri Lanka, Financial Regulations 371

(a) (i) The Post Graduate Institute of Medicine is the only Institution that conducts Post Graduate Degree Courses in the field of Medical Science in Sri Lanka. Therefore around 136 examinations are conducted in this Institution throughout the year and these examinations have to be conducted in all three methods of Written, Oral and Clinical. There are only two Assistant Registrars attached to the Examinations Division of the Post Graduate Institute of Medicine and one Officer of the two only covers duties regarding International Trainings provided for Doctors and Board Certifications. There is only a single Officer to cover all the duties regarding Examinations. It is highly difficult for a single Staff level Officer to accept the advances for 136 Examinations that occur throughout the year, accordingly the subject Clerk related to the Exams has been authorized to accept the advances in order for the smooth function of the daily activities of the Institution, the acceptance of the advances take place under the supervision of the relevant Staff level Officer.

(ii) In certain occasions Examinations are conducted outside of the Post Graduate Institute of Medicine. In instances where these Examinations are conducted in other Medical Faculties such as , Peradeniya, Karapitiya and Ragama the advances that are accepted by the relevant Clerk/Computer Applications Assistant, have to be handed over to the Specialist Doctors who act as Exam Coordinators, these Doctors hand back the balances with the bills at the end of every Examination to the Examinations Division. Around three weeks' time is needed to conduct and finalize a single examination and there are instances where the coordinating Doctors delay in handing over the relevant Bills even after reminders. In such instances delays occur in settling the advances obtained. However strict notifications have been issued to relevant Doctors to take measures to hand over and settle the money and bills in proper order within two weeks after the Examination.

(b) Section 3.1 and 3.2 of Chapter xx of the University Establishment Code

The practice of marking the attendance of the Academic Officers via signing or finger printing does not exist in the whole University System.

However the relevant staff has been made aware regarding this.

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(c) The University Grants Commission Circular No 01/2015 of 22nd January 2015

The combined allowance is paid to External Lecturers in accordance with the provisions given in No. viii - 8.5 of the University establishments Code.

(d) Public Finance Circular No 03/2015 of 14th July 2015

It is compulsory to conduct Written, Oral and Clinical tests for every examination conducted by the Post Graduate Institute of Medicine. The Clinical tests are conducted in Teaching Hospitals and the Post Graduate Institute of Medicine has to provide the relevant chemicals needed for the particular Examination and also obtain the participation of the patients who visit the Government Hospitals and the Hospital Staff. Further, there are instances where a single Examination has to continue for weeks.

Since the Post Graduate Institute of Medicine is bound to conduct Examinations without any obstruction, it is difficult to conduct Examinations under a maximum advance limit of Rs. 100 000.

(e) State Procurement Guidelines 2006 Section 2.8.1

The Post Graduate Institute of Medicine has set up technical evaluation committees for every contract. Actions are taken to obtain expert assistance through the Institutional staff as far as possible and in instances where such expert assistance could not be obtained from within the Institution expert assistance had been obtained from external Institutions. For example, assistance was obtained from experts within the Institution as well as from two experts of the University of Colombo School of computing, during the process of setting up a network for the new building constructed for the Post Graduate Institute of Medicine. But a technical evaluation committee comprising of Staff level officers of the Institution is appointed to supervise contracts such as Security Services and Cleaning the Canteens, where the assistance of an expert is not compulsory.

03 Financial Review

3.1 Financial Results

Agree with the Audit Query. An amount of Rs. 64 Million was received from the public finance as recurrent expenditure of the Institution and that amount was not sufficient to pay the remunerations of the approved Permanent carder staff engaged in duties of the Institution. The other expenditures had to be made from the income earned of the Institution.

04 Operational Review

4.1 Management Activities

- (a)** Each machine and equipment will be serviced once every three months depending on the relevant Service Agreements, the receipt issued at the end of the job certifying that the servicing was satisfactorily done has been filed by the Head of the Division. Servicing in relation to payments is properly done.
- (b)** The Post Graduate Institute of Medicine has requested the legal ownership of the land to be transferred to the Institute through a letter forwarded to Secretary, Ministry of Higher Education, dated 13.11.2010. But, instead of transferring the legal ownership the ownership of the land has been transferred to the Post Graduate Institute of Medicine through long term leasehold, through a letter of the Commissioner of Lands dated 26.08.2016. However further measures will be taken in the future to forward an appeal regarding obtaining legal ownership of the land to the name of this Institution.
- (c)** The valuation of lands and buildings has not been handed over to a Private company, but to the Valuation Department and it is currently being carried out.
- (d)** The new building had to be constructed as soon as possible as the expansion of new recruitments and commencement of new courses (upon request of the Ministry of Health) minimized the space available. Oral consent of the Urban Development Authority had been obtained for this plan and the process of obtaining the approval of the Municipal Council of Colombo for the plan is underway.

4.2 Operational Activities

- (a)** The Doctors who receive their trainings at the Post Graduate Institute of Medicine are instructed to pay their registration fees together with their course fees before the commencement of their courses. Reminders are forwarded once every 6 months to those who do not make their payments on time. But, some Doctors make such payments only before the final Examination. The Admission for the particular Examination cannot be obtained until the fees are settled. The aforementioned Doctors are fully released to the Post Graduate Institute of Medicine by the

Ministry of Health. Since it is unethical to restrict them from participating in Courses and since their trainings take place in Hospitals outside of the Institution, only reminders are forwarded once every 06 months regarding making the relevant payments. However in order to avoid such issues with regards to payments all payments are to be computerized from the 01st of January 2017. Measures will be taken to obtain the Registration Fee of a Course prior to the commencement of the particular Course.

- (b) This issue has risen in relation to meetings called upon urgent requirements. The Staff has been made aware of the fact that an estimate of expenditure would be needed in obtaining advances in the future.
- (c) Although the functions of the Post Graduate Institute of Medicine are carried out in accordance with a diplomatic action plan, preparations of reports that indicate progress have been delayed. But, by now the preparation and updating of such reports for the past period of time has been largely completed.

4.3 Idle and Underutilized Assets

This is the balance of the account maintained for inspections. Measures will be taken to use this amount in the future under the approval of the Board of Management.

4.4 Procurement Contract Procedure

During the tender procedure for renovating the toilet complex in the first floor of the main building, priority was given to the quality of the equipment used and it's finishing. The BOQ specifically highlighted the fact that, equi from Roselle or a similar brand was expected for sanitary equipments while taps and other equipments were to be from Grohe. This was because the quality and finishing of the equipments used affected the long term usage of the toilet complex of an institution as this. Since, the first tender included sanitary equipments and taps and other equipments that had very low prices, a high quality and finishing could not be expected from that tender.

However the second tender contained a higher price than the first and its subject field was completely different from the first tender. Further, the first tender was a Minor Tender Board while the second was a Major Tender Board. The evaluations were also done by two different Evaluation Committees.

4.5 Identified Losses

Agree with the Audit Query. Measures have been taken to calculate the Employee Trust Fund and Employee Provident Fund on a monthly basis and to strictly adhere to the said rules.

5. System and Control

Agree with the Audit Query. Special attention will be focused on the following fields of administration in the future and measures will be taken to follow the procedures.

- (a) Control of Fixed Assets
- (b) Financial Control

Sgd.

**Director
Postgraduate Institute of Medicine**

